



Nevada County Consolidated Fire District

Resolution 24-16

Appropriations Limit for Fiscal Year 2024-25

WHEREAS, Article XIII B of the State of California Constitution and § 7910 of the Government Code of the State of California require the setting of an Appropriations Limit for each fiscal year; and

WHEREAS, the California Revenue and Taxation code, § 2227, mandates the California State Department of Finance to transmit an estimate of the percentage change in population to local governments; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Nevada County Consolidated Fire District hereby adopts the 2024-25 Fiscal Year Appropriations Spending Limit in the amount of \$6,469,857 based on the following calculation using data from the California State Department of Finance (see attached Exhibit "A");

This limit is based on a change factor of 1.0315, arrived by using a Per Capita Income growth factor of 3.62% and a Population decrease factor of .45%. Calculation of factors allows a 1.0315 change for FY 2024-25, an increase of 3.15% percent or \$197,802 from FY 2023-2024.


PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 20th day of June, 2024, by the following roll call:

Ayes: Dorland, Garrett, Carrington, Slade-Troutman, Hall, Grueneberg

Noes:

Absent: Nelson

Abstain:


Keith Grueneberg (Jul 21, 2024 11:53 PDT)

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:



Tricia Bush, Secretary of the Board

**Nevada County Consolidated Fire District
Appropriation Limit
Fiscal Year 2024-25**

Per Capital Personal Income change over prior year	<u>FY 2024-25</u> 3.62%
Population change Nevada County, unincorporated	-0.45%
Limit increase factor	103.15%

Calculation:	<u>FY 2024-25</u>	<u>FY 2023-24</u>	<u>Change</u>
FY 2023-24 Limit calculated	\$ 6,272,055		
Limit increase factor	1.0315		3.15%
Sub total	\$ 6,469,857	\$6,272,055	\$ 197,802

Prepared by: N. Long
28-May-24
appropriations limit 2024-25.xlsx

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2024-25 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2024-25	3.62

**Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024 and Total Population, January 1, 2024**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	23-24	1-1-23	1-1-24	1-1-24
Nevada				
Grass Valley	-0.58	13,478	13,400	13,400
Nevada City	-0.09	3,350	3,347	3,347
Truckee	0.46	16,702	16,778	16,778
Unincorporated	-0.45	66,891	66,590	66,652
County Total	-0.30	100,421	100,115	100,177









R24-16 Appropriations Limit Approved

Final Audit Report

2024-06-21

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