

Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
FAX 265-4438



www.nccfire.com
nccfire@nccfire.com

BOARD OF DIRECTORS

Keith Grueneberg, President
Patricia Nelson, Vice President
Barry Dorland
Tom Carrington
Darryl Bennett
Jon Hall
Marianne Slade-Troutman

STAFF

Jason Robitaille, Fire Chief
Patrick Mason, Fire Marshal
Kevin Greene, Fleet and Facilities Supervisor
Nicole Long, Administrative Services Manager
Kaitlin Purvis, Finance Administrative Assistant
Tricia Bush, Administrative Services Assistant

BOARD OF DIRECTORS- REGULAR MEETING AGENDA

WEDNESDAY, JUNE 24, 2026 – 11:00 AM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT
11329 MCCOURTNEY ROAD, GRASS VALLEY, CA 95949

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Tricia Bush, Board Secretary
(530) 265-4431
triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:



11:00 a.m. Call to Order
Roll Call
Pledge of Allegiance to the Flag
Corrections and/or deletions to the agenda

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

1. Acceptance of Minutes – May 27, 2026
2. Fund Balances, Check History Report and Credit Card History Report

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Nelson, Bennett

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Grueneberg, Dorland, Carrington

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Robitaille, Bennett

NEW BUSINESS

3. Discussion and Possible Action, Resolution R26-11, Transfer of \$225,000 of Fire Reimbursement Funds in Operating Fund 722 to Capital Reserve Fund 758 for Future Payments for Equipment and Vehicles. Admin Svcs. Long
4. Discussion and Possible Action, Resolution R26-12, Transfer of \$50,000 from Operating Fund 722 to Capital Replacement Fund 758. Admin Svcs. Long
5. Discussion and Possible Action, Resolution R26-13, Designating the Authority and Updating the Process and Procedures in the Determination of Disability Retirements for Employees. Admin Svcs. Long
6. Discussion and Possible Action, Adoption of the Extended Leave Policy. Fire Chief Robitaille
7. Discussion and Possible Action, Chiefs Request Letter to the County of Nevada. Chief Robitaille
8. Discussion and Possible Action, Resolution R26-14, Establishing the Appropriations Limit for Fiscal Year 2026/2027. Admin Svcs. Long
9. Discussion and Possible Action, Resolution R26-15, Adopting the Preliminary Budget for Fiscal Year 2026/2027. Fire Chief Robitaille/Admin Svcs. Long
10. Discussion and Possible Action, Regional Government Services (RGS) Agreement for Management and Administrative Services for Fiscal Year 2026/2027. Admin. Svcs. Long
11. Discussion and Possible Action, Enter into an Agreement with an Independent Contractor – Finance Consultant. Admin Svcs. Long
12. Discussion and Possible Action, Approval of the Change Order for Engine 84 through Golden State Apparatus in the amount of \$57,667.63. Fire Chief Robitaille
13. Correspondence: Thank you letter from the Nevada County 4H Civic Engagement Project. President Grueneberg

CHIEFS MONTHLY REPORT

***BOARD DISCUSSION**

ADJOURNMENT

Board Meeting Schedule

All Regular Board Meetings will take place on the fourth Wednesday of the month.

Copies

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

Board Meeting Notices

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

- Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

D. All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

DRAFT
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BOARD OF DIRECTORS MINUTES May 27, 2026

Regular Meeting held at
11329 McCourtney Road, Grass Valley, CA 95949

NCCFD DIRECTORS

Present: Grueneberg (President), Bennett, Dorland, Slade-Troutman, Nelson, Hall

STAFF:

Present: Fire Chief Robitaille, Fire Marshal Mason, Administrative Services Manager Long, Battalion Chief Nunnink, Ophir Hill Fire Chief Rothenberger and staff from Ophir Hill Fire.

STANDING ORDERS:

President Grueneberg called the meeting to order at 11:00 am and took roll call, noting all Directors but Director Carrington were present. He led in the pledge of allegiance and asked for a moment of silence in commemoration of Memorial Day.

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

No public comment.

CONSENT CALENDAR

1. Acceptance of Minutes – April 29, 2026
2. Fund Balances, Check History Report and Credit Card History Report
3. Engagement Letter from Fechter & Co. for Audit Services for FYE 2025/2026
4. Engagement Letter with Willdan Financial Services and the Nevada County Consolidated Fire District for Assessment and Special Tax Levy's (reoccurring).

Director Slade-Troutman motioned to accept the consent calendar as presented. Director Hall seconded.

MOTION passed unanimously with all Directors but Director Carrington present.

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Bennett, Nelson

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Carrington, Dorland, Grueneberg

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Bennett, Robitaille

Finance – No report

Personnel – L3800 open negotiations – sending info on that

Board Policy & Procedures – No report

JPA – No report

Reorganization – LAFCo Meeting on 5/21 went smoothly. 35 years ago, we did our first consolidation, opposition was from other fire districts not citizens. Compliments to the Chief for his presentation.

NEW BUSINESS

5. **Discussion and Possible Action, Resolution R26-07, Authorizing the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services within the Boundaries of Nevada County Consolidated Fire District & Requesting the County of Nevada to Levy & Collect District-Wide the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services for FY 2026/2027 Tax Rolls.** Administrative Services Long stated this resolution states that the special tax can increase by the Western States CPI or 3%, whichever is less. Due to the increased cost of operations to the District, the Board can exercise a cost-of-living index of 2.7% to the special tax rate from the prior Fiscal Year. Director Nelson motioned to adopt Resolution R26-07, Authorizing the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services within the Boundaries of Nevada County Consolidated Fire District & Requesting the County to Levy & Collect District-Wide the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services for FY 2026/2027 Tax Rolls. Director Bennett seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Director Carrington present.
6. **Discussion and Possible Action, Resolution R26-08, Authorizing the Fire Suppression Benefit Assessment, District 2004-1, Located in the Boundaries of the Nevada County Consolidated Fire District, to be Placed on the Nevada County Secured Tax Rolls & Requesting the County of Nevada to Levy & Collect this District-Wide Suppression Benefit Assessment for FY 2026/2027.** Administrative Services Long advised this was an annual resolution the district does each year with a 3% cost of living increase. Director Nelson motioned to adopt Resolution R26-08, Authorizing the Fire Suppression Benefit Assessment, District 2004-1, Located in the Boundaries of the Nevada County Consolidated Fire District, to be Placed on the Nevada County Secured Tax Rolls & Requesting the County of Nevada to Levy & Collect this District-Wide Fire Suppression Benefit Assessment for FY 2026/2027. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Director Carrington present.
7. **Discussion and Possible Action, Resolution R26-09, Fund Transfer from 734 to 722 in the amount of \$457,868.00.** Admin Services Long stated this resolution comes up each year and that this is the April installment of the Special Tax in which there is a balance of \$497,868 and the resolution authorizes a transfer of \$457,868.00 from Fund 734 to Fund 722 to cover operating expenses. Director Slade-Troutman motioned to adopt Resolution R26-09, Fund Transfer from 734 to 722 in the amount of \$457,868.00. Director Hall seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Director Carrington present.
8. **Discussion and Possible Action, Resolution R26-10, Resolution Calling for General District Election.** President Grueneberg advised this is a resolution calling for a district election. The Board has three (3) directors up for election and the board must make the decision whether the candidate or the district is to pay for the publication and the length of statement. After a brief discussion, Director Slade-Troutman motioned to adopt Resolution R26-10, Resolution Calling for a General District Election with a 200-word statement and candidate paying for the statement. Director Nelson seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Director Carrington present.
9. **Discussion and Possible Action, Staff Report for Conditional Offers in Anticipation of Consolidation.** Chief Robitaille advised this staff report reflects the procedure the District will take in extending conditional offers to top candidates upon consolidation. Hiring related expenses will exceed the current fiscal year budget by \$2500 – however the candidates are not expected to start employment until next fiscal year. This staff report recommends authorizing the District to extend conditional offers to selected

candidates to allow the background process to proceed, with no delays in staffing once the consolidation takes place. Director Dorland motioned to Approve the Staff Report for Conditional Offers in Anticipation of Consolidation. Director Bennett seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Director Carrington present.

10. **Discussion and Possible Action, Thank you letter to Congressman Kiley from our District, for his support in the Medium Rescue and our Inclement Weather Response Program.** The Chief would like to send this thank you letter on behalf of the NCCFD Board to Congressman Kiley for his unwavering support of emergency services in Nevada County. He helped secure \$377,000 for the Medium Rescue Vehicle via appropriations and \$558,000 from the AG Committee, final appropriations are next month in equipment funding our Inclement Weather Response Program. The letter thanks him for his advocacy for public safety especially in rural areas. Director Nelson motioned to approve sending the Thank You Letter to Congressman Kiley from our District, for his support in the Medium Rescue and our Inclement Weather Response Program. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Director Carrington present.
11. **Correspondence: Thank you letter to Fire Marshal Mason.** President Grueneberg stated this was a very nice card for Patrick and thanked him for his hard work.

CHIEFS MONTHLY REPORT

Fire Chief Robitaille briefed the board on various meetings he attended, including the NCCFD/OHFPD Transition Meeting, met with Alex from Nevada County OES, Carrie Wright, City Manager of Nevada City and Evan with Nevada City OES. He met with PG&E for a Partnership Exploration Meeting, attended FDAC's monthly meeting, visited the PistenBully factory and attended the Fire Station Design Conference. He attended the LAFCo Hearing, Cal OES Meeting regarding Prepo processes, the Region IV OES OAC Meeting and was on KNCO Talk of the Town. Chief interviews were conducted for several firefighter candidates. We had a successful public education event with Sammies Friends for National Adopt a Shelter Pet Day. In April, NCCFD crews went to 283 incidents with an average response time of 9:12 and highlighted the types of responses crews handled. Fire Marshal Mason had 8 plan reviews and 10 inspections. Besides his usual monthly meetings, he attended the CAUSSSS Meeting where they are pushing for measles boosters. There was an update to the Kenny Ranch subdivision, met with neighbors at La Barr Pines/ Howe Avenue regarding a complaint and attended the OHFPD Meeting to discuss the Transition Plan. Fire Marshal Mason stated there is an increase in insurance inspections for CA FAIR Plan discounts. Lastly, NCCFD participated in Sierra College's Meet Your Match Job Fair.

BOARD DISCUSSION

The Board discussed response times. The Chief said Tuesday 06/15 2pm at Station 52 is the Protest period. OHFPD Chief Rothenberger said he hasn't heard of any opposition (\$49/yr for Ophir constituents). The Board asked if they could get notified when the Chief is on KNCO and discussed the possibility of hiring a production company to tell our story. The Board was reminded to sign up for the required SB 827 training.

ADJOURNMENT

President Grueneberg adjourned the meeting at 11:59am.

Attest:

Approved by:

Tricia Bush
Board Secretary

Keith Grueneberg
President of the Board

Nevada County Consolidated Fire District
Fund Recap & Cash Balances
May 2026

	Fund					Total
	722 Operating	723 Contingency	733 AB1600	734 Special Tax	758 Capital	
Beginning Cash ¹	3,315,158	1,038,736	404,994	497,868	217,837	5,474,592
Revenues	558,226		1,038	133	29,107	588,504
Expenditures	(498,102)		-	-	(391)	(498,493)
Other Inc/Expense	-			(457,868)	-	(457,868)
Other Activity ²	20,388					20,388
Ending Cash ¹	3,395,669	1,038,736	406,032	40,133	246,553	5,127,123

¹ Includes Well Fargo

² Reconciling items, prior period adjustments

Nevada County Consolidated Fire District

Operating Fund 722

May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4010 · Current Secured	0	3,924,434	4,121,889	95%
4020 · Current Unsecured	1,357	60,149	63,819	94%
4030 · Prior Unsecured	0	226	765	30%
4040 · Supplemental Secured	4,778	58,461	92,139	63%
4050 · Supplemental Unsecured	89	1,609	2,217	73%
4060 · Supplemental Prior Unsecured	326	2,489	500	498%
4110 · Benefit Assessment	0	2,345,379	2,468,715	95%
4151 · Special Tax 2012 (transfer in)	457,868	1,035,639	1,076,246	96%
4230 · State Homeowners	8,290	20,132	24,058	84%
4240 · State Public Safety Prop 172	34,456	447,116	466,412	96%
4290 · Other	0	171		
Total 4000 · Taxes & Assessments	507,164	7,895,805	8,316,760	95%
4500 · Reimbursements				
4510 · Strike Team	205,906	684,137	150,000	248%
4520 · Strike Team Prior Year	0	620,313		
4522 · Strike Team Cost Offset	(163,638)	(931,801)		
4540 · Vehicle Repair	3,250	15,265	12,000	127%
4550 · Cost Recovery	803	19,968	25,000	80%
4690 · Other Reimbursements	55	2,538	13,135	19%
Total 4500 · Reimbursements	46,376	410,420	200,135	205%
4800 · Other Revenue				
4810 · Inspections & Permits	3,450	15,064	14,825	102%
4812 · Plan Reviews	985	11,199	12,000	93%
4820 · Interest & Finance Charges	151	45,181	60,000	75%
4830 · Rentals	100	2,950	4,150	71%
4840 · Other Current Services	0	2,712	5,000	54%
4850 · Sale Surplus Equipment	0	1		
Total 4800 · Other Revenue	4,686	77,107	95,975	80%
Total Revenues	558,226	8,383,332	8,612,870	97%

Nevada County Consolidated Fire District
Operating Fund 722
May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
Expense				
5000 · Wages & Benefits				
5100 · Wages				
5111 · Chief / Div. Chief (1)	25,716	195,528	219,863	89%
5113 · Battalion Chief (3)	50,173	374,864	394,502	95%
5114 · Fire Marshal / FPO II (1)	20,133	221,985	220,403	101%
5114.1 · Prevention OT	0	4,203	6,781	62%
5121 · Captains (10)	142,739	1,010,845	1,079,351	94%
5122 · Lieutenants (4)	49,445	388,574	416,747	93%
5123 · Firefighter (12)	87,275	716,191	876,223	82%
5131 · Supplemental / Seasonal FF	0	8,871	61,621	14%
5132 · PCF / Reserve FF	0	3,532	6,600	54%
5141 · Clerical (2.75)	25,757	200,317	230,066	87%
5141.1 · Clerical OT	17	152	2,845	5%
5145 · Fire Mechanic (2)	21,086	159,511	174,327	92%
5145.1 · Fleet & Facilities OT	0	0	2,979	0%
5151 · Overtime				
5151 · Overtime - Other	51,102	545,538	474,669	113%
5151.1 · Training OT Offset	0	(8,788)		
Total 5151 · Overtime	51,102	536,750	0	100%
5152 · HRT Training & Deployment OT	1,611	3,797	13,860	27%
5153 · Additional Overtime Staffing	981	5,302	10,000	53%
5161 · Strike Team	5,264	402,421		
5165 · Strike Team Backfill	118	122,999		
5166 · Strike Team Incentive	12	34,569		
5166.1 · ST Incentive Non-Reim (RRDP)	5	9,902		
5167 · Strike Team Revenue Offset	(161,299)	(918,483)		
5168 · Uniform Allowance	0	31,174	33,820	92%
5171 · Holiday Stipend	57	91,021	90,193	101%
5173 · Vacation / CTO Buy Back	2,589	55,076	74,320	74%
5185 · Directors	225	2,100	6,300	33%
5199 · Retro Earnings	12	41,187		
Total 5100 · Wages	323,018	3,702,388	3,920,801	94%
5500 · Payroll Taxes				
5511 · Medicare Employer Tax	6,677	65,497	66,213	99%
5512 · Soc Security Employer Tax	14	508	2,041	25%
5521 · SUI Employer Tax	20	5,964	6,559	91%
5526 · Strike Team Revenue Offset	(2,339)	(13,318)		
Total 5500 · Payroll Taxes	4,372	58,651	74,813	78%
5700 · Benefits				
5711 · Pension	54,662	1,416,720	1,473,719	96%
5731 · Health Insurance	44,643	641,800	776,120	83%
5732 · Health Reimbursement	830	8,930	9,960	90%
5735 · Life Insurance	522	10,989	11,925	92%
5751 · Workers Comp Insurance	0	418,514	419,490	100%
Total 5700 · Benefits	100,657	2,496,953	2,691,214	93%
Total 5000 · Wages & Benefits	428,047	6,257,992	6,686,828	94%

Nevada County Consolidated Fire District
Operating Fund 722
May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
6000 · Personnel Related				
6010 · Clothing / PPE				
6011 · Uniforms	932	11,605	20,905	56%
6021 · Personal Protective Equip	19,329	62,353	64,788	96%
Total 6010 · Clothing / PPE	20,261	73,958	85,693	86%
6100 · Food / Meals				
6111 · Meals - Administration	50	951	3,750	25%
6113 · Meals - Fire	0	122	250	49%
Total 6100 · Food / Meals	50	1,073	4,000	27%
6200 · Training / Fitness				
6211 · Wellness Program	0	26,775	35,675	75%
6213 · Fitness Program	0	5,350	13,000	41%
6221 · Tuition- Safety Personnel				
6221 · Tuition- Safety Personnel - Other	510	18,378	30,000	91%
6221.2 · Training Overtime Cost Offset		8,788		
Total 6221 · Tuition- Safety Personnel	510	27,166	30,000	91%
6221.1 · Safety Personnel Travel & Meals	0	3,937	8,000	49%
6222 · Chief/Ops Div Chief Training	0	970	2,000	49%
6222.1 · Chief Training Travel & Meals	1,320	1,772	500	354%
6223 · Fleet & Facilities Training	0	2,250	2,500	90%
6223.1 · F&F Training Travel & Meals	0	0	1,000	0%
6241 · Training Materials	33	423	1,000	42%
6246 · Public Safety Training Center	0	0	500	0%
6261 · Licenses & Certificates	0	1,344	2,000	67%
6271 · Training - Administration	0	147	2,000	7%
Total 6200 · Training / Fitness	1,863	70,134	98,175	71%
Total 6000 · Personnel Related	22,174	145,165	187,868	77%
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones	3,088	26,453	33,836	78%
6521 · Mobile Phones	877	9,161	15,900	58%
6522 · Starlink	2,440	2,440		
Total 6510 · Communications	6,405	38,054	49,736	77%
6550 · Station				
6551 · Supplies & Services - Stations	549	15,311	20,000	77%
Total 6550 · Station	549	15,311	20,000	77%
6610 · Insurance				
6611 · Liability & Umbrella	0	155,299	166,387	93%
Total 6610 · Insurance	0	155,299	166,387	93%
6650 · Maintenance				
6681 · Facility Maint & Improvements	1,737	75,914	83,000	91%
Total 6650 · Maintenance	1,737	75,914	83,000	91%

Nevada County Consolidated Fire District
Operating Fund 722
May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
6700 · Medical Supplies				
6716 · EMS Supplies	2,673	12,407	14,500	86%
Total 6700 · Medical Supplies	2,673	12,407	14,500	86%
6750 · Apparatus Equipment				
6751 · Hose	0	461	17,060	3%
6756 · Ladders	0	0	3,500	0%
6761 · Suppression Equip/Small Tools	1,645	4,527	5,230	87%
6766 · Power Tools & Equipment	565	2,303	3,999	58%
6767 · Battery Tools & Equipment	1,080	1,778	7,450	24%
6776 · Mobile Communications	0	26,077	36,050	72%
6781 · Technical Rescue Equip	0	9,653	10,000	97%
6782 · Swift Water Rescue	0	2,030	4,400	46%
6783 · Urban Search and Rescue	0	3,158	4,400	72%
6786 · SCBA Repair & Maintenace	0	2,528	7,594	33%
6796 · Drone	0	0	2,800	0%
6798 · Utility Terrain Vehicle	208	(596)		
Total 6750 · Apparatus Equipment	3,498	51,919	102,483	51%
6800 · Utilities				
6811 · Alarm	0	1,875	2,020	93%
6821 · Electricity / Gas	4,045	62,615	77,022	81%
6831 · Propane	1,418	2,160	11,502	19%
6841 · Trash	380	6,772	8,088	84%
6851 · Water / Sewer	612	5,687	7,335	78%
Total 6800 · Utilities	6,455	79,109	105,967	75%
6900 · Capital Expenditures				
6911 · Stations	0	2,881		
6931 · Vehicles	0	0	6,500	0%
6941 · Admin Office Equipm & Computers	846	9,207	22,215	41%
Total 6900 · Capital Expenditures	846	12,088	28,715	42%
Total 6500 · Facility & Equipment Related	22,163	440,101	570,788	77%

Nevada County Consolidated Fire District
Operating Fund 722
May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
7000 · Vehicle Related				
7001 · Insurance	0	27,450	28,542	96%
7010 · Maintenance				
7011 · Accessories	1,061	8,908	117,200	
7012 · Maintenance Decals/UTV/Etc.	11	1,143		
7013 · 55 Gallon Drum of Foam	0			
7016 · Batteries	0	667		
7021 · Body	134	6,018		
7026 · Brakes	0	6,177		
7031 · Drive Train	4,408	20,790		
7036 · Pumps	607	2,218		
7041 · Tires	0	17,505		
7046 · Tools & Shop Related	129	6,488		
7048 · All Categories for Budget	0		117,200	
7049 · Outside Agency Vehicle Maint	(450)	(2,200)		
Total 7010 · Maintenance	5,900	67,714	117,200	58%
7050 · Fuel				
7051 · Fuel	6,660	69,035	79,354	87%
Total 7050 · Fuel	6,660	69,035	79,354	87%
Total 7000 · Vehicle Related	12,560	164,199	225,096	73%
7500 · General & Admin Related				
7501 · Office Expense				
7502 · Administration	160	4,219	4,000	105%
7503 · Badge Pinning/Award Ceremonies	0	0	1,000	0%
7506 · Board	0	19	1,000	2%
7508 · Computer & Software Expense	13,369	99,917	121,435	82%
7509 · Copier Expense	211	843	1,567	54%
7511 · Memberships	0	11,535	17,270	67%
7516 · Mileage Reimbursements	0	0	250	0%
7521 · Postage & Delivery	394	1,328	1,457	91%
Total 7501 · Office Expense	14,134	117,861	147,979	80%
7550 · Professional Services				
7551 · Accounting	0	23,102	24,400	95%
7556 · Computer & IT Support	1,233	14,718	20,000	74%
7561 · Consultants	2,016	31,955	88,000	36%
7563 · Hiring Expense	51	4,962	7,545	66%
7566 · Legal Expense	211	64,701	75,330	86%
7572 · Independent Medical Examiner	0	1,600	20,000	8%
7575 · Re-Organization/Consolidation	(804)	8,907		
Total 7550 · Professional Services	2,707	149,945	235,275	64%

Nevada County Consolidated Fire District

Operating Fund 722

May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
7590 · Publications				
7591 · Legal Notices	0	97	500	19%
7596 · Marketing / Advertising	0	0	500	0%
Total 7590 · Publications	0	97	1,000	10%
7600 · Special District				
7621 · LAFCo	0	11,941	12,000	100%
7631 · Nevada County Fees	0	89,619	92,214	97%
Total 7600 · Special District	0	101,560	104,214	97%
7650 · Prevention				
7651 · Code Purchases	0	3,011	4,000	75%
7653 · Investigation Supplies	1	2,740	8,300	33%
7657 · Inspection Supplies	0	2,294	3,990	57%
7661 · Prof Svcs / Plan Checks				
7661.1 · Archiving/Destruction	653	653	6,000	11%
7661 · Prof Svcs / Plan Checks - Other	0	0	1,000	0%
Total 7661 · Prof Svcs / Plan Checks	653	653	7,000	9%
7663 · Public Education Supplies	1,624	7,192	7,500	96%
7665 · Subscriptions / Memberships	(56)	644	1,500	43%
7667 · Training		2,375	6,000	40%
7669 · Other Prevention / Law Enforce	(20)	(20)	3,900	(1%)
Total 7650 · Prevention	2,202	18,889	42,190	45%
7800 · JPA				
7831 · Dispatch Charges	0	28,265	152,250	19%
7841 · Dues / Administration	0	8,411	16,836	50%
Total 7800 · JPA	0	36,676	169,086	22%
Total 7500 · General & Admin Related	19,043	425,028	699,744	61%
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim		10,675		
8500 · S/T Non Labor Expenses- Reimb. - Other	(5,885)	(8,275)	18,480	(45%)
Total 8500 · S/T Non Labor Expenses- Reimb.	(5,885)	2,400	18,480	13%
Total Expense	498,102	7,434,885	8,388,804	89%
Fund Over/<Under>	60,124	948,447	224,066	423%
Other Income				
8800 · Transfers In				
8858 · Transfer From 758	0	7,427		
Total 8800 · Transfers In	0	7,427		
9001 · Grant Revenue				
9001.12 · Forest Reserve Title III	0	0	34,300	0%
9001.13 · OTS Grant - EM25024	0	0	7,110	0%
Total 9001 · Grant Revenue	0		41,410	
Total Other Income	0	7,427	41,410	18%

Nevada County Consolidated Fire District

Operating Fund 722

May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
Other Expense				
8902 · Penalties		247		
9101 · Grant Expense				
9101.12 · Forest Reserve Title III	0	2,500	34,300	7%
9101.14 · VFA 7GF24068	0	0	7,110	0%
Total 9101 · Grant Expense	0	2,500	41,410	6%
Total Other Expense	0	2,747	41,410	7%
Net Other	0	4,680		100%
Net Fund Activity	60,124	953,127	224,066	425%

Nevada County Consolidated Fire District
AB 1600 Mitigation Fund 733
May 2026

	<u>May 26</u>	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4160 · AB 1600 Mitigation Fees	1,038	69,589	75,000	93%
Total 4000 · Taxes & Assessments	<u>1,038</u>	<u>69,589</u>	<u>75,000</u>	<u>93%</u>
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	9,103	1,500	607%
Total 4800 · Other Revenue	<u>0</u>	<u>9,103</u>	<u>1,500</u>	<u>607%</u>
Total Revenues	<u>1,038</u>	<u>78,692</u>	<u>76,500</u>	<u>103%</u>
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6921 · Apparatus & Equipment	0	0	35,000	0%
Total 6900 · Capital Expenditures	<u>0</u>	<u>0</u>	<u>35,000</u>	<u>0%</u>
Total 6500 · Facility & Equipment Related	<u>0</u>	<u>0</u>	<u>35,000</u>	<u>0%</u>
Total Expense	<u>0</u>	<u>0</u>	<u>35,000</u>	<u>0%</u>
Fund Over/<Under>	<u>1,038</u>	<u>78,692</u>	<u>41,500</u>	
Net Fund Activity	<u><u>1,038</u></u>	<u><u>78,692</u></u>	<u><u>41,500</u></u>	

Nevada County Consolidated Fire District
Special Tax Fund 734
May 2026

	<u>May 26</u>	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4150 · Special Tax of 2012	132	1,068,670	1,124,685	95%
Total 4000 · Taxes & Assessments	132	1,068,670	1,124,685	95%
4800 · Other Revenue				
4820 · Interest & Finance Charges	1	4,070	3,200	127%
Total 4800 · Other Revenue	1	4,070	3,200	127%
Total Revenues	133	1,072,740	1,127,885	95%
Expense				
7500 · General & Admin Related				
7550 · Professional Services				
7561 · Consultants	0	0	40,000	0%
Total 7550 · Professional Services	0	0	40,000	0%
7600 · Special District				
7631 · Nevada County Fees	0	8,217	8,500	97%
Total 7600 · Special District	0	8,217	8,500	97%
Total 7500 · General & Admin Related	0	8,217	48,500	17%
Total Expense	0	8,217	48,500	17%
Fund Over/<Under>	133	1,064,523	1,079,385	99%
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	457,868	1,035,639		
Total 8700 · Transfers Out	457,868	1,035,639		
Total Other Expense	457,868	1,035,639		
Net Other	(457,868)	(1,035,639)		
Net Fund Activity	<u>(457,735)</u>	<u>28,884</u>	<u>1,079,385</u>	<u>3%</u>

Nevada County Consolidated Fire District
Capital Fund 758
May 2026

	May 26	Jul '25 - May 26	Budget	% of Budget
Revenues				
4500 · Reimbursements				
4510 · Strike Team				
4510.BR · Strike Team Revenue- BR	17,407	50,604	30,000	169%
4510.UT · Strike Team Revenue- UT	3,743	18,863	25,000	75%
4510.WT · Strike Team Revenue- WT	0	23,691	40,000	59%
4510 · Strike Team - Other	7,957	59,732		
Total 4510 · Strike Team	29,107	152,890	95,000	161%
Total 4500 · Reimbursements	29,107	152,890	95,000	161%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	7,143	20,000	36%
4850 · Sale Surplus Equipment	0	33,430	35,000	96%
4870 · Other Revenue	0	100		
Total 4800 · Other Revenue	0	40,673	55,000	74%
Total Revenues	29,107	193,563	150,000	129%
Expense				
6500 · Facility & Equipment Related				
6510 · Communications				
6522 · Starlink	811	1,283		
Total 6510 · Communications	811	1,283		
6650 · Maintenance				
6681 · Facility Maint & Improvements	0	19,753		
Total 6650 · Maintenance	0	19,753		
6800 · Utilities				
6841 · Trash	0	1,280		
Total 6800 · Utilities	0	1,280		
6900 · Capital Expenditures				
6911 · Stations	0	21,885	33,500	65%
6921 · Apparatus & Equipment	356	312,527	312,172	100%
6941 · Admin Office Equipm & Computers	282	282		
Total 6900 · Capital Expenditures	638	334,694	345,672	97%
Total 6500 · Facility & Equipment Related	1,449	357,010	345,672	103%
7000 · Vehicle Related				
7010 · Maintenance				
7011 · Accessories	46	624		
Total 7010 · Maintenance	46	624		
Total 7000 · Vehicle Related	46	624		

Nevada County Consolidated Fire District
Capital Fund 758
May 2026

	<u>May 26</u>	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
7500 · General & Admin Related				
7590 · Publications				
7591 · Legal Notices	0	167		
Total 7590 · Publications	<u>0</u>	<u>167</u>		
Total 7500 · General & Admin Related	<u>0</u>	<u>167</u>		100%
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim	0	2,224		
8500 · S/T Non Labor Expenses- Reimb. - Other	(1,104)	(638)		
Total 8500 · S/T Non Labor Expenses- Reimb.	<u>(1,104)</u>	<u>1,586</u>		
Total Expense	<u>391</u>	<u>359,387</u>	<u>345,672</u>	<u>104%</u>
Fund Over/Under>	28,716	(165,824)	(195,672)	85%
Other Income				
9001 · Grant Revenue				
9001.13 · OTS Grant - EM25024	0	11,423		
Total 9001 · Grant Revenue	<u>0</u>	<u>11,423</u>		
Total Other Income	<u>0</u>	<u>11,423</u>		
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	0	7,427		
Total 8700 · Transfers Out	<u>0</u>	<u>7,427</u>		
9101 · Grant Expense				
9101.10 · ARPA OVSF2- St.82 Trailhead	0	3,459		
Total 9101 · Grant Expense	<u>0</u>	<u>3,459</u>		
Total Other Expense	<u>0</u>	<u>10,886</u>		
Net Other	<u>0</u>	<u>537</u>		
Net Fund Activity	<u><u>28,716</u></u>	<u><u>(165,287)</u></u>	<u><u>(195,672)</u></u>	<u><u>84%</u></u>

Nevada County Consolidated Fire District
Check History Report
May 2026

Date	Num	Name	Account	Paid Amount
05/01/2026	EFT-0008091	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 16,605.60
			2202 · FICA Payable (Medicare & SS)	\$ 4,503.36
			2211 · State Income Tax Payable	\$ 6,827.81
05/01/2026	EFT-0008080	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 7,570.50
05/01/2026	EFT-0008081	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,520.00
05/01/2026	GJE1022	Net Pay Pay Period Ending 04/25/26	1002 · NC Operating 722	\$ 108,468.00
05/04/2026	10004623	BLUE SHIELD OF CALIFORNIA	5731 · Health Insurance	\$ 30,989.69
05/04/2026	10004669	STANDARD INSURANCE COMPANY	2273 · LTD [Safety] Payable	\$ 870.00
05/04/2026	10004617	Advanced Towing	7011 · Vehicle Mtc.: Accessories	\$ 500.00
05/04/2026	10004618	All Seasons Weed Control Inc.	6681 · Facility Maint & Improvements	\$ 150.00
05/04/2026	10004557	AT&T CALNET 3	6511 · Telephones	\$ 31.91
05/04/2026	10004628	B&C ACE HOME & GARDEN CENTER	6551 · Supplies & Services - Stations	\$ 15.22
05/04/2026	10004640	Fasteners, Inc.	6767 · Battery Tools & Equip.	\$ 867.16
05/04/2026	10004644	GOLDEN STATE EMERGENCY VEHICLE	7011 · Vehicle Mtc.: Accessories	\$ 149.34
05/04/2026	10004643	GOLDEN STATE EMERGENCY VEHICLE	7031 · Vehicle Mtc.: Drive Train	\$ 635.52
05/05/2026	EFT-0008215	AFLAC	2271 · AFLAC Payable	\$ 572.30
05/05/2026	EFT-0008218	Fire Risk Management Services	5735 · Life Insurance	\$ 1,138.55
05/05/2026	EFT-0008214	KAISER FOUNDATION HEALTH PLAN	5731 · Health Insurance	\$ 20,639.22
05/05/2026	EFT-0008217	SPECIAL DIST RISK MGMT AUTH.	5731 · Health Insurance	\$ 4,455.02
05/05/2026	EFT-0008232	FOSTER & SON HOSE AND FITTINGS, INC.	7031 · Vehicle Mtc.: Drive Train	\$ 34.55
05/05/2026	EFT-0008229	HILLS FLAT LUMBER COMPANY	6241 · Training Materials	\$ 32.92
05/05/2026	EFT-0008231	Jorgensen Company (Solon)	6761 · Small Tools: Suppression Equip	\$ 301.22
05/05/2026	EFT-0008223	Jorgensen Company (Solon)	6761 · Small Tools: Suppression Equip	\$ 495.11
05/05/2026	EFT-0008226	Jorgensen Company (Solon)	6761 · Small Tools: Suppression Equip	\$ 172.90
05/05/2026	EFT-0008222	Jorgensen Company (Solon)	6761 · Small Tools: Suppression Equip	\$ 46.90
05/05/2026	EFT-0008220	Jorgensen Company (Solon)	6761 · Small Tools: Suppression Equip	\$ 136.73
05/05/2026	EFT-0008225	Jorgensen Company (Solon)	6761 · Small Tools: Suppression Equip	\$ 491.66
05/11/2026	10004783	CDW GOVERNMENT INC	6941 · Admin Office Equipm & Computers	\$ 846.00
			6522 · Starlink	\$ 2,439.72
			7011 · Vehicle Mtc.: Accessories	\$ 230.60
05/11/2026	10004841	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 725.00
05/11/2026	10004786	PURCHASE POWER	7521 · Postage & Delivery	\$ 394.36
05/11/2026	10004785	RIEBES AUTO PARTS	7011 · Vehicle Mtc.: Accessories	\$ 55.75
			7046 · Vehicle Mtc.: Shop Tools	\$ 31.78
			6766 · Power Tools & Equip	\$ 28.26
05/11/2026	10004790	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,339.68
05/11/2026	10004792	SUBURBAN PROPANE	6831 · Utilities: Propane	\$ 1,417.71
05/12/2026	EFT-0008889	Brennan, Donald	8500 · S/T Non Labor Expenses- Reimb.	\$ 78.00
05/12/2026	EFT-0008895	EVERGUARD SYSTEMS	6681 · Facility Maint & Improvements	\$ 1,009.22
05/12/2026	EFT-0008888	HUNT & SONS, INC.	7051 · Fuel	\$ 4,445.00
05/12/2026	EFT-0008902	JOHNSEN, CHRIS	8500 · S/T Non Labor Expenses- Reimb.	\$ 78.00
05/12/2026	EFT0008906	L.N. CURTIS & SONS	6021 · Personal Protective Equip	\$ 4,608.68
05/12/2026	EFT-0008907	L.N. CURTIS & SONS	6021 · Personal Protective Equip	\$ 9,217.36
05/12/2026	EFT-0008886	L.N. CURTIS & SONS	6021 · Personal Protective Equip	\$ 4,608.68
05/12/2026	EFT-0008890	MASON, COLE	8500 · S/T Non Labor Expenses- Reimb.	\$ 78.00
05/12/2026	EFT-0008885	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
05/12/2026	EFT-0008908	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
05/12/2026	EFT-0008905	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 1,711.22
05/12/2026	EFT-0008900	Ross & Schwarz	7575 · Re-Organization/Consolidation	\$ 975.00

Nevada County Consolidated Fire District
Check History Report
May 2026

Date	Num	Name	Account	Paid Amount
05/12/2026	EFT-0008898	RUSSO, TONY	5732 · Health Reimbursement	\$ 330.00
05/12/2026	EFT-0008893	SMITH, JAMES	5732 · Health Reimbursement	\$ 500.00
05/12/2026	EFT-0008904	TREVETHICK, TRAVIS	8500 · S/T Non Labor Expenses- Reimb.	\$ 78.00
05/12/2026	EFT-0008899	VectorSolutions	7508 · Computer & Software Expense	\$ 3,820.80
05/14/2026	10004935	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,486.43
05/14/2026	10004939	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 735.77
05/14/2026	MAPRV051426	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 15,979.11
			5711 · Pension	\$ 27,162.44
05/15/2026	EFT-0009009	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 15,322.73
			2202 · FICA Payable (Medicare & SS)	\$ 4,449.58
			2211 · State Income Tax Payable	\$ 6,479.32
			2213 · SUI Payable	\$ 20.31
05/15/2026	EFT-0009004	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 7,228.60
05/15/2026	EFT-0009003	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,520.00
05/15/2026	GJE1026	Net Pay Pay Period Ending 05/09/2026	1002 · NC Operating 722	\$ 107,008.58
05/18/2026	10005107	Alert-All Corp	7663 · Prevention: Public Education Supplies	\$ 1,592.85
05/18/2026	10005069	AT&T CALNET 3	6511 · Telephones	\$ 459.81
05/18/2026	10005128	B&C ACE HOME & GARDEN CENTER	6766 · Power Tools & Equipment	\$ 326.59
05/18/2026	10005075	CalCARD (US BANK)	2021 · US Bank Payable	\$ 10,792.51
05/18/2026	10005154	GOLDEN STATE EMERGENCY VEHICLE	7036 · Vehicle Mtc.: Pumps	\$ 549.36
05/18/2026	10005160	LIFE ASSIST INC.	6716 · EMS Supplies	\$ 1,339.09
05/18/2026	10005072	NID	6851 · Utilities: Water / Sewer	\$ 31.23
05/18/2026	10005079	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 78.88
05/18/2026	10005155	GOLDEN STATE EMERGENCY VEHICLE	7036 · Vehicle Mtc.: Pumps	\$ 57.67
05/18/2026	10005071	NID	6851 · Utilities: Water / Sewer	\$ 50.74
05/18/2026	10005078	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 251.15
05/18/2026	10005077	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 50.23
05/19/2026	EFT-0009265	BEST BEST & KRIEGER	7566 · Legal Expense	\$ 114.00
05/19/2026	EFT-0009260	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 51.55
05/19/2026	EFT-0009258	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
05/19/2026	EFT-0009256	ESO	7508 · Computer & Software Expense	\$ 7,051.00
05/19/2026	EFT-0009262	KYLE BRYANT	6221 · Tuition- Safety Personnel	\$ 225.00
05/19/2026	EFT-0009263	Ryan Tantum	6221 · Tuition- Safety Personnel	\$ 225.00
05/19/2026	EFT-0009259	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 52.22
05/19/2026	EFT-0009194	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 2,026.58
05/26/2026	10005332	B&C ACE HOME & GARDEN CENTER	7012 · Vehicle Mtc.: Mtc. Decals/UTV/Etc.	\$ 10.88
05/26/2026	10005336	DuPratt Ford	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 354.12
05/26/2026	10005308	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	\$ 837.73
05/26/2026	10005351	LIEBERT CASSIDY WHITMORE	7566 · Legal Expense	\$ 97.00
05/26/2026	10005360	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 507.50
05/26/2026	10005307	NEVADA CITY, CITY OF	6851 · Utilities: Water / Sewer	\$ 391.06
05/26/2026	10005309	NID	6851 · Utilities: Water / Sewer	\$ 95.56
05/26/2026	10005310	NID	6851 · Utilities: Water / Sewer	\$ 43.33
05/26/2026	10005311	PACIFIC GAS & ELECTRIC CO.	6821 · Utilities: Electricity / Gas	\$ 4,044.82
05/26/2026	10005312	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 874.87
05/26/2026	10005380	SPD SAW SHOP	6766 · Power Tools & Equipment	\$ 210.13
05/26/2026	10005390	WITMER ASSOCIATES, INC. dba	6021 · Personal Protective Equip	\$ 535.94
05/27/2026	EFT-0009463	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 55.20
05/27/2026	EFT-0009436	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 52.22

Nevada County Consolidated Fire District
Check History Report
May 2026

Date	Num	Name	Account	Paid Amount
05/27/2026	EFT-0009511	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
05/27/2026	EFT-0009514	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 158.00
05/27/2026	EFT-0009510	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
05/27/2026	EFT-0009508	L.N. CURTIS & SONS	6021 · Personal Protective Equip	\$ 304.63
05/27/2026	EFT-0009440	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
05/27/2026	EFT-0009506	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
05/27/2026	EFT-0009504	Regional Government Services	7561 · Consultants	\$ 2,016.22
05/28/2026	10005473	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,443.03
05/28/2026	10005474	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 735.77
05/28/2026	EFT-0009615	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 15,056.67
			2202 · FICA Payable (Medicare & SS)	\$ 4,429.32
			2211 · State Income Tax Payable	\$ 6,542.36
05/28/2026	EFT-0009612	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 7,150.50
05/28/2026	EFT-0009635	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,520.00
05/28/2026	MAPRV052826	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 16,077.56
			5711 · Pension	\$ 27,499.26
05/29/2026	GJE1027	Net Pay Pay Period Ending 05/23/2026	1002 · NC Operating 722	\$ 107,340.81
Total: 1002 · NC Operating 722				\$ 660,985.23

1008-BR · Capital Expenditures- Brush

05/11/2026	10004784	CDW GOVERNMENT INC	6941 · Admin Office Equipm & Computers	\$ 282.00
			6522 · Starlink	\$ 810.51
			7011 · Vehicle Mtc.: Accessories	\$ 46.12
				\$ 1,138.63

1008-2 · Capital Expenditures- Future Equipment Purchases

05/18/2026	10005075	CalCARD (US BANK)	2021 · US Bank Payable	\$ 355.78
				\$ 355.78

Total 1008 · NC 758 Capital Expenditures: \$ 1,494.41

Nevada County Consolidated Fire District
Credit Card History Report
May 2026

Date	Num	Name	Account	Paid Amount
05/06/2026	BENTON	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
05/06/2026	BRENNAN	Rare Earth	6681 · Facility Maint & Improvements	\$ 68.87
05/06/2026	DAVISON	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
05/06/2026	DAVISON	MISC CC: Port of Subs (Nevada City, CA)	6111 · Meals - Administration	\$ 49.81
05/06/2026	FIN MGR	MISC CC: Quick Quack Car Wash	7011 · Vehicle Mtc.: Accessories	\$ 124.95
05/06/2026	FIN MGR	AT&T Long Distance	6511 · Telephones	\$ 43.37
05/06/2026	FIN MGR	MISC CC: Cloudflare	7508 · Computer & Software Expense	\$ 5.00
05/06/2026	FIN MGR	Shred It	7661.1 · Archiving/Destruction	\$ 652.68
05/06/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 565.46
05/06/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 950.02
05/06/2026	FIN MGR	AT&T (Carol Stream)	6511 · Telephones	\$ 62.13
05/06/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 154.36
05/06/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 159.45
05/06/2026	FIN MGR	MICROSOFT OFFICE	7508 · Computer & Software Expense	\$ 1,315.00
05/06/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 167.21
05/06/2026	FIN MGR	VERIZON WIRELESS	6521 · Mobile Phones	\$ 876.71
05/06/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 165.18
05/06/2026	FIN MGR	MISC CC: Digium Cloud Services/Sangoma	6511 · Telephones	\$ 167.66
05/06/2026	FIN MGR	STREAMLINE	7508 · Computer & Software Expense	\$ 339.50
05/06/2026	FIN MGR	AT&T Long Distance	6511 · Telephones	\$ 43.18
05/06/2026	JACKSON	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
05/06/2026	JACKSON	Fasteners, Inc.	6767 · Battery Tools & Equipment	\$ 212.36
05/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 30.63
05/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 62.68
05/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 22.75
05/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 42.08
05/06/2026	LONG	AFI Badgesource	6011 · Uniforms	\$ 858.00
05/06/2026	LONG	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 62.37
05/06/2026	MARGHERITA	KIMBALL MIDWEST	7046 · Vehicle Mtc.: Tools & Shop Related	\$ 96.79
05/06/2026	MARGHERITA	DISH NETWORK	6511 · Telephones	\$ 117.84
05/06/2026	MASON	Top This Outfitters	7021 · Vehicle Mtc.: Body	\$ 133.86
05/06/2026	MENET	O'Reilly Automotive	7011 · Vehicle Mtc.: Accessories	\$ 65.30
05/06/2026	MENET	O'Reilly Automotive	7011 · Vehicle Mtc.: Accessories	\$ (65.30)
05/06/2026	MENET	MISC CC: Costco (Loomis, CA)	6551 · Supplies & Services - Stations	\$ 77.37
05/06/2026	NICHOLS	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
05/06/2026	NUNNINK	MISC CC: Afternoon Deli (Grass Valley, CA)	7563 · Hiring Expense	\$ 50.51
05/06/2026	NUNNINK	MISC CC: Polaris Inc.	6798 · Utility Terrain Vehicle	\$ 208.04
05/06/2026	ROBITAILLE	MISC CC: EXXON RBPA Enterprises (Castroville, CA)	6222.1 · Chief Training Travel & Meals	\$ 126.70
05/06/2026	ROBITAILLE	MISC CC: Embassy Suites (Seaside, CA)	6222.1 · Chief Training Travel & Meals	\$ 1,098.54
05/06/2026	ROBITAILLE	MISC CC: Chevron (Auburn, CA)	6222.1 · Chief Training Travel & Meals	\$ 126.35
05/06/2026	SUNDE	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
05/06/2026	SUNDE	MISC CC: Jersey Mike's (Grass Valley, CA)	7663 · Prevention: Public Education Supplies	\$ 30.73
05/06/2026	TELLAM	MISC CC: Apple.com	7653 · Prevention: Investigation Supplies	\$ 0.99
05/06/2026	TELLAM	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 129.55
05/06/2026	TELLAM	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00

Nevada County Consolidated Fire District
Credit Card History Report
May 2026

Date	Num	Name	Account	Paid Amount
05/06/2026	WILSON	Mystery Ranch Backpacks	6716 · EMS Supplies	\$ 1,333.83
Fund 722 Total				\$ 10,792.51

1008-2 · Capital Expenditures- Future Equipment Purchases

05/06/2026	ROBITAILLE	MISC CC: United.com	6921 · Capital Expenditures: Apparatus & Equipment	355.78
Fund 758-2 Total				\$ 355.78

Total Charges on Statement				\$ 11,148.29
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Payment Information

05/18/2026	05.06.26STMT-722	Check#10005075	Fund 722	\$ (10,792.51)
05/18/2026	05.06.26STMT-758.2	Check#10005075	Fund 758-2	\$ (355.78)
Payments to U.S. Bank Cal Card				\$ (11,148.29)

Account Balance				\$ -
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Nevada County Consolidated Fire District

Resolution 26-11

Transfer of Funds for Equipment and Vehicles

WHEREAS, Nevada County Consolidated Fire District (NCCFD) routinely contracts with the California Office of Emergency Services (CalOES) as per the terms of the Agreement For Local Government Fire and Emergency Assistance (agreement), and

WHEREAS, CalOES and/or CAL FIRE may request NCCFD send personnel and equipment to emergencies throughout the state of California, as per the terms of the agreement, and

WHEREAS, the agreement allows NCCFD to be paid predetermined rates to cover expenses incurred when sending personnel and equipment to the requested emergencies, and

WHEREAS, the use of equipment and vehicles creates additional wear and tear on same, therefore increasing maintenance cost and reducing the useful life of those assets.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Nevada County Consolidated Fire District to transfer \$225,000 of fire reimbursement funds currently in Operating Fund 6722 to the Capital Reserve Fund 6758 to be used for future payments for equipment and vehicles.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Board Meeting held on the 24th day of June, 2026 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



Nevada County Consolidated Fire District

Resolution 26-12

Equipment Reserve Transfer

WHEREAS, the District utilizes a variety of equipment types for suppression, rescue, and emergency situations, and

WHEREAS, such equipment needs to be replaced periodically due to wear and tear, service life standards, technology and safety standards, and

WHEREAS, such equipment is typically expensive and can place a financial burden on the District when replacement is necessary, and

WHEREAS, sound fiscal responsibility dictates setting funds aside on a consistent basis, so such equipment can be purchased when needed to maintain our service efficiency and safety standards, and

WHEREAS, Resolution 18-30 was adopted at the regular board meeting on December 20, 2018 mandating an annual reserve contribution of \$50,000 for the purchase of future equipment.

NOW, THEREFORE, BE IT RESOLVED the District transfer \$50,000 from Operating fund 6722 to Capital Replacement Fund 6758(4)

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 24th day of June, 2026 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



Nevada County Consolidated Fire District

Resolution 26-13

DESIGNATING THE AUTHORITY AND UPDATING THE PROCESS AND PROCEDURES IN THE DETERMINATION OF DISABILITY RETIREMENTS FOR EMPLOYEES

WHEREAS, the Nevada County Consolidated Fire District (herein referred to as District) is a contracting agency of the California Public Employees' Retirement System.

WHEREAS, the Public Employees' Retirement Law requires that a contracting agency determine whether an employee of such agency in employment in which he/she is classified as a "local safety member" is disabled for purposes of the Public Employees' Retirement Law and such disability is "industrial" within the meaning of such Law:

WHEREAS, the District Board of the Nevada County Consolidated Fire District has determined upon legal advice that it may delegate authority under Government Code section 21173 to make such determinations to the incumbent of the office/position of District Fire Chief.

NOW, THEREFORE, BE IT RESOLVED that the District Board of the Nevada County Consolidated Fire District does hereby delegate to the incumbent of the office/position of District Fire Chief, authority to make application on behalf of the District pursuant to Government Code Section 21152(c) for disability retirement of all employees and to initiate requests for reinstatement of such employees who are retired for disability;

BE IT FURTHER RESOLVED that the District Board of the Nevada County Consolidated Fire District does hereby delegate to the incumbent of the office/position of District Fire Chief authority to make determinations of disability on behalf of the District under Government Code section 21156 and whether such disability is industrial and to certify such determinations and all other necessary information to the California Public Employees' Retirement System.

The Nevada County Consolidated Fire District hereby adopts the following procedures for processing applications of local safety members for disability retirement:

(1) Documentation of Designation of Authority

A certified copy of this Resolution will be placed on file with the California Public Employees Retirement System and will accompany all such resolutions or letters of designation signed by the delegate named in this resolution or his/her designee and be included as part of the submission to the California Public Employees Retirement System.

(2) Verification of CalPERS determination of member eligibility

Upon receipt of verification from the California Public Employees Retirement System that the member is eligible to apply for disability retirement, the District Fire Chief or his/her designee will proceed with determination.

(3) Contingencies Completed

An initial determination will begin after determination that the following conditions have been met:

- 4850 payments have been exhausted (or an earlier date during the leave when the disability is found to be permanent and stationary by the Workers' compensation Appeals Board,)



Nevada County Consolidated Fire District

Resolution 26-13

DESIGNATING THE AUTHORITY AND UPDATING THE PROCESS AND PROCEDURES IN THE DETERMINATION OF DISABILITY RETIREMENTS FOR EMPLOYEES

- Employee has exhausted unused sick leave and/or compensating time off, unless with respect to such leave, the provisions of the local ordinances or resolution or rules or regulations of the employer provide to the contrary
- OR an earlier date during the leave when the employer has exhausted the reasonable accommodation process.

(4) Promissory Note

In the event applicant becomes eligible for Advanced Disability Pension Payments. Applicant must sign a promissory note agreeing to repay and Advance Disability Pension Payments made by the District should the applicant later be deemed ineligible for disability retirement.

(5) Determination of Disability

An initial determination will be made by the District upon medical and other available evidence offered by either the applicant or the District to determine whether the applicant is substantially incapacitated from the performance of his or her duties. The determination shall be made within six months of the date of the District's receipt of CalPERS request for such determination unless this time requirement is waived in writing by the applicant. The District Fire Chief or his/her designee shall certify the District's findings and direct them to CalPERS.

A resolution for determination for disability retirement will include all the following information statements:

- A statement certifying under penalty of perjury that the determination was not used as a substitute for the disciplinary process.
- A statement certifying under penalty of perjury that the determination was made based on competent medical opinion.
- A finding indicating the member has been found substantially incapacitated from the performance of the usual and customary duties of his/her position.
- A statement that there is competent medical opinion certifying the disability is expected to a) be permanent; b) last at least twelve consecutive months from the date of an application for benefit; or c) will result in death.
- A statement confirming whether or not the member had filed a workers compensation claim(s) for his or her disabling conditions(s) and if so, whether the claim was accepted.
- A finding by the employer as to whether the causation of the disability was industrial.
- A statement by the employer documenting the member's last day on payroll.
- A statement by the employer as to whether there is, or is not, a possibility of third-party liability present.
- The monthly amount and beginning date of Advance Disability Pension Payments (ADPP) paid or to be paid to the member along with the address where the reimbursement check should be mailed.
- A certified copy of this signed resolution must accompany the determination resolution.



Nevada County Consolidated Fire District

Resolution 26-13

DESIGNATING THE AUTHORITY AND UPDATING THE PROCESS AND PROCEDURES IN THE DETERMINATION OF DISABILITY RETIREMENTS FOR EMPLOYEES

(6) Appeal Process

If the applicant requests a hearing pursuant to the Public Employees' Retirement Law, the hearing shall be held in conformity with Government Code section 21156, as it may from time to time be amended.

Once the District issues its decision following a hearing, the decision and findings will be served on the applicant by certified mail and CalPERS will be notified.

If applicant is found to be substantially incapacitated, the District shall so certify to CalPERS. If applicant is found not to be substantially incapacitated, the applicant will be further advised that he or she has thirty calendar days to seek judicial review, not including prospective or prophylactic restrictions as defined by CalPERS guidance on disability retirement and in CA Government Code Section 21166 which excludes any determination of disability under Labor Code 4600, 5811 or any other provision of the Labor Code.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 24th day of June, 2026 by the following roll call:

Ayes:
Noes:
Absent:
Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Nicole Long, Administrative Services through Jason Robitaille, Fire Chief
Date: June 19, 2026
Re: Extended Leave Policy

Background:

The district periodically has employees that remain on leave for extended periods of time for various reasons or circumstances. While certain state and federal laws require a continuation of benefits during protected leave periods, any extended absences unrelated to protected leave is entitled to indefinite continuation of employment benefits.

The absence of a policy has given staff and employees the lack of clear guidance regarding the continuation of benefits and accruals during extended leaves of absence. The proposed policy provides clarity on the eligibility of benefits for employees that are unprotected leave for extended periods.

Recommendation:

Staff recommends board approval of the proposed Extended Leave Policy establishing the continuation and suspension of certain employee benefits and accruals during extended leaves of absence in accordance with applicable federal and state law.

Motion Requested:

Approve the adoption of the proposed extended leave policy.

Fiscal Implications:

The policy is expected to reduce potential long-term costs associated with the indefinite continuation of benefits for employees who remain on extended leave beyond one year and are not protected state and federal laws.

PURPOSE

The purpose of the Extended Leave Policy is to provide fairness and consistency for administering employee leaves of absence that exceed standard leave provisions. The program is to balance the needs of employees with the operational requirements.

EXTENDED LEAVES OF ABSENCE

An employee who is on the following protected leaves of absence will maintain their benefits as if they had been continuously employed in accordance with this MOU and applicable law:

- Family Medical Leave Act/California Family Rights Act (FMLA/CFRA)
- Pregnancy Disability Leave (PDL)
- Labor Code section 4850 Industrial Injury Leave
- Any other leave of absence provided under state or federal law that requires the maintenance of benefits during the leave.

When unrelated to any of the above an employee who is out on an extended leave of absence – paid or unpaid – of more than 365 days will no longer be eligible for the following benefits in accordance with this MOU and applicable law:

- Accrual of paid leave (sick leave, vacation leave, etc.);
- Holiday pay;
- Uniform allowance;
- Accrual of seniority (including for purposes of calculating longevity pay); and
- Continuation of District contribution of health benefits (employee eligible to maintain health benefits subject to payment of full premium or COBRA continuation rights will apply)

An employee on such extended leave of absence can at the employee's election and will be subject to District procedures, utilize previously accrued but unused leave balances subject to District procedures for utilizing leave for all scheduled hours in a pay period

Upon return to work from an extended leave of absence, an employee will resume their eligibility for the above-referenced benefits in accordance with this MOU and applicable District policies.



Nevada County Board of Supervisors
c/o Nevada County Executive Office
950 Maidu Avenue
Nevada City, CA 95959

May 21, 2026

Re: Request to Revisit and Strengthen County Funding Support for Local Fire Protection and Emergency Response

Chair and Members of the Board:

On behalf of the Nevada County Fire Chiefs Association and the Nevada County Fire Districts, we respectfully request that Nevada County (County) revisit and increase ongoing funding support for local fire service agencies. The communities we serve are experiencing increasing wildfire risk and emergency response demand, while the revenue structures available to local districts remain constrained and do not keep pace with current service expectations.

Local fire districts are facing growing financial and operational pressures that include increasing staffing demands to maintain safe and effective response, rising operational and maintenance costs, expanded training and compliance requirements, and year-round wildfire preparedness needs. At the same time, emergency service expectations, including medical response, structure protection, evacuation support, and coordination with state and federal partners, continue to expand beyond what our current revenue frameworks can sustainably support.

By way of example, Nevada County Consolidated Fire District (NCCFD) is the only district in western Nevada County district is the only local agency providing emergency rescue services for the South Yuba River State Park area and has responded to more than 50 river rescues in recent years. It is the sole provider of swift water rescue services in western Nevada County and is certified by the California Office of Emergency Services as a Type III Swift Water Rescue Team, and its personnel are certified by the California Highway Patrol to participate on helicopter rescue teams.

Maintaining these specialized, high-risk capabilities requires ongoing training, continuing education, firefighter certification, and periodic equipment updates. A single river rescue response typically commits personnel and apparatus from two fire stations, along with a Battalion Chief, often creating a coverage gap in NCCFD's northern service area for fire and EMS until off-duty personnel can be recalled, and that it is not uncommon for a rescue incident to occupy resources for four to five hours.

The Countywide Fire and Emergency Response Services Municipal Service Review (MSR) prepared for the Nevada Local Agency Formation Commission (LAFCo) underscores these structural challenges and identifies the need to modernize funding mechanisms to support long-term sustainability and adequate staffing for fire protection and emergency response services throughout Nevada County.

We urge the County to use the MSR's findings and recommendations as a roadmap to evaluate funding options that can provide reliable, equitable support to the local agencies tasked with protecting lives, property, and critical infrastructure.

Specifically, we request that the County explore and prioritize funding opportunities associated with the following sources and mechanisms:

- PILT (Payments in Lieu of Taxes) funding: evaluate how PILT revenues received by Nevada County can be prioritized to strengthen local fire protection and emergency response capacity, particularly in areas with significant federal land ownership. In doing so, we request transparency regarding current PILT allocations and a framework for equitable distribution that reflects documented fire and life-safety services provided on and to federal lands where neither the County nor special districts can levy property taxes or collect assessments.
- Proposition 172 public safety funding: review current allocation practices and consider opportunities to provide increased or more consistent support for eligible fire protection and emergency services activities, consistent with applicable legal requirements. As an illustrative example of a defined need, one local district has requested an ongoing Proposition 172 allocation to sustain specialized, high-risk rescue services and identified one-time costs of \$106,100 and annual recurring training costs of \$46,800 to maintain required training and readiness.

County of Stanislaus has permanently committed a portion of its Proposition 172 funds on a proportional basis for the last two (2) tax years to initially address adequate funding for fire protection districts, where the same, if not greater, fiscal restraints described in this communication exist.

- Transient Occupancy Tax (TOT) revenue: explore whether TOT revenues collected in the unincorporated areas can be strategically invested to mitigate visitor- and tourism-related public safety impacts, including wildfire preparedness and emergency response readiness.
- Modification of existing property tax allocation agreements: revisit outdated property tax allocation structures and agreements, consistent with the MSR's recommendation to modernize funding mechanisms for fire and emergency response services.

As one example of the importance and relevance of federal land-related revenues, the U.S. Department of the Interior's PILT county payment tables show Nevada County receiving \$536,373 for fiscal year 2024.¹ The County received \$566,875 in PILT funds in 2025, with distributions made by the Board of Supervisors to the Office of Emergency Services and the Sheriff's Department.

In light of the continuous fire and emergency services that fire districts provide within, and to, federal lands (including responses to vehicle accidents, technical rescues, hazardous materials incidents, downed power lines, bicycle and off-road vehicle accidents, swift water rescues, winter storm hazards, and wildland and structure fires), we request:

- (1) a detailed, line-item accounting of PILT distributions and the services supporting those allocations; and

¹ See, https://pilt.doi.gov/counties.cfm?term=agency&state_code=CA&fiscal_yr=2024&Search.x=39&Search.y=7

(2) a collaborative process to establish an equitable, ongoing PILT allocation to fire service agencies that routinely provide fire and life-safety services on federal lands and in federal response areas.

Our intent is not only to address immediate operational shortfalls, but also to establish a durable financial framework that supports adequate minimum staffing, retention and recruitment, training, apparatus and facility readiness, and fuels/wildfire preparedness activities. In practical terms, reliable funding is essential to sustain safe response times, maintain multi-unit capability during periods of peak demand, and meet increasing regulatory, reporting, and interoperability requirements.

Accordingly, we respectfully request that the Board of Supervisors direct County staff to:

- (1) identify the County's discretion and constraints for each of the funding sources noted above;
- (2) evaluate potential allocation scenarios and their public safety impacts; and
- (3) engage with fire district leadership to develop a recommended path forward for consideration in the County's budget process.

We welcome the opportunity to meet with the Board, the County Executive Office, and the Auditor-Controller to discuss the MSR findings, local district conditions, and actionable options for strengthening service sustainability.

Thank you for your continued partnership and for your commitment to protecting Nevada County residents, visitors, and the firefighters and first responders who serve them. We look forward to working collaboratively to modernize and stabilize fire service funding in a manner that reflects the realities identified in the Countywide Fire and Emergency Response Services MSR and the service demands faced across our communities.

Respectfully submitted,

Jason Robitaille, Fire Chief
Nevada County Consolidated Fire District

Keith Grueneberg, Board President
Nevada County Consolidated Fire District

Robb Rothenberger, Fire Chief
Ophir Hill Fire Protection District

Buckley Armacher, Board Chair
Ophir Hill Fire Protection District

Joel Tam, Fire Chief
Higgins Fire Protection District

Bruce Jones, Board Chair
Higgins Fire Protection District

Scott Byous, Fire Chief
Peardale Chicago Park Fire District

Dave Collins, Board Chair
Peardale Chicago Park Fire District

Mike Stewart, Fire Chief
North San Juan Fire District

Samantha Hinrichs, Board Chair
North San Juan Fire District

Mike Stewart, Fire Chief
Washington Fire Department

Alyssa Wittler, Board President
Washington Fire Department

cc:
[County Executive Officer]
[Auditor-Controller]
[Nevada LAFCo Executive Officer]
[Fire District Boards]



Nevada County Consolidated Fire District

Resolution 26-14

Appropriations Limit for Fiscal Year 2026-27

WHEREAS, Article XIII B of the State of California Constitution and § 7910 of the Government Code of the State of California require the setting of an Appropriations Limit for each fiscal year; and

WHEREAS, the California Revenue and Taxation code, § 2227, mandates the California State Department of Finance to transmit an estimate of the percentage change in population to local governments; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Nevada County Consolidated Fire District hereby adopts the 2026-27 Fiscal Year Appropriations Spending Limit in the amount of \$7,140,211 based on the following calculation using data from the California State Department of Finance (see attached Exhibit "A");

This limit is based on a change factor of 1.0434, arrived by using a Per Capita Income growth factor of 4.95% and a Population decrease factor of .58%. Calculation of factors allows a 1.0434 change for FY 2026-27, an increase of 4.34% percent or \$297,080 from FY 2025-26.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 24th day of June, 2026, by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board

Nevada County Consolidated Fire District
Appropriation Limit
Fiscal Year 2026-27

Per Capital Personal Income change over prior year	<u>FY 2026-27</u> 4.95%
Population change Nevada County, Balance of County	-0.58%
Limit increase factor	104.34%

Calculation:	<u>FY 2026-27</u>	<u>FY 2025-26</u>	<u>Change</u>
FY 2025-26 Limit calculated	\$ 6,843,131		
Limit increase factor	1.0434		4.34%
Sub total	\$ 7,140,211	\$6,843,131	\$ 297,080

Prepared by: N. Long
12-Jun-26
appropriations limit 2026-27.xlsx

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2026-27 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2026-27	4.95

FISCAL YEAR 2026-27
Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2025 to January 1, 2026, and Total Population January 1, 2026

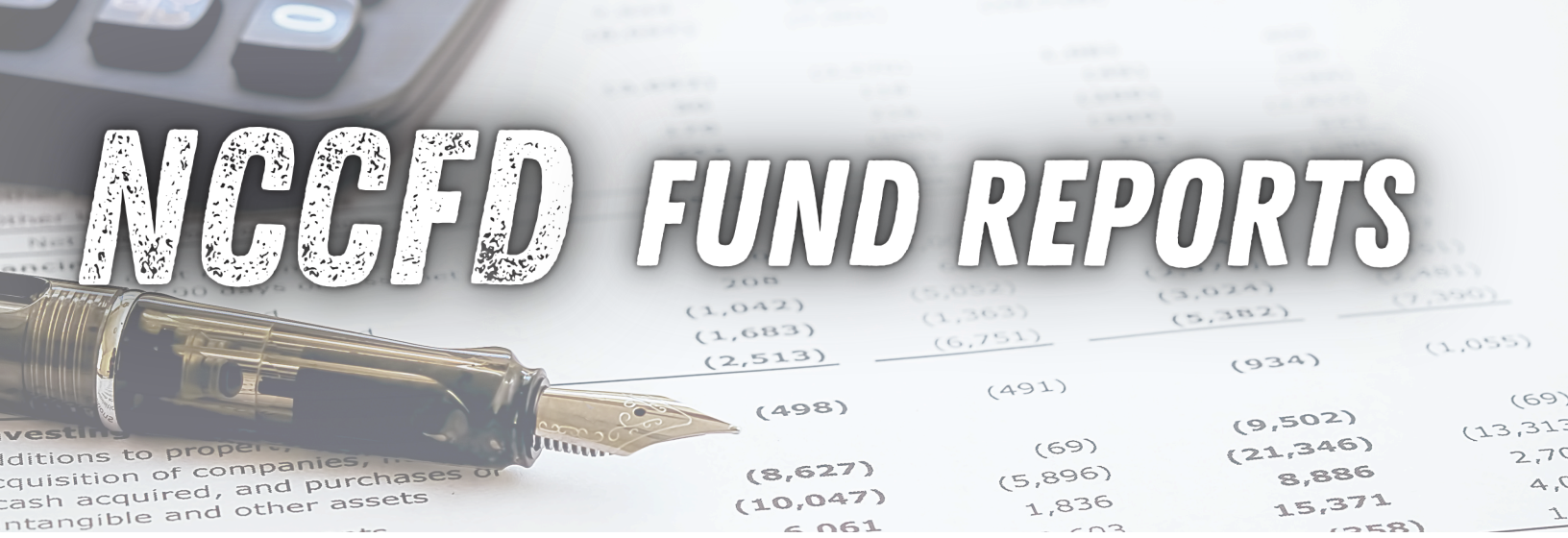
City	County	Percent Change 25-26	Population Minus Exclusions 1-1-25	Population Minus Exclusions 1-1-26	Total Population 1-1-26
Grass Valley	Nevada	-0.66	13,326	13,238	13,238
Nevada City	Nevada	0.21	3,318	3,325	3,325
Truckee	Nevada	0.02	16,806	16,801	16,801
Unincorporated	Nevada	-0.58	66,847	66,461	66,461
Incorporated	Nevada	-0.25	33,539	33,454	33,454



FY 2026/2027 PRELIMINARY BUDGET



***WE WILL PROVIDE THE HIGHEST LEVEL OF EMERGENCY
SERVICES TO OUR COMMUNITY BY VALUING OUR
MEMBERS, PROMOTING POSITIVE LEADERSHIP, AND
DEDICATING OURSELVES TO EXCELLENCE.***



Fund Description:

722 Operating Fund- Everyday budgeted expenses. This fund is used to track normal operating revenues and expenses.

723 Contingency Fund- Contingency funds. The current board resolution is to have a minimum of 10% of revenue at time of final budget be the minimum balance in this account.

733 Mitigation Fund- Fees that are collected for new construction that impacts the district. There are different rates for residential, commercial, industrial, and agriculture buildings. The revenue from this fund can only be utilized for new or enhanced services. This serves as a one-time enhancement, not to continue services.

734 Special Tax of 2012- Fund used to collect revenues received from the 2012 Parcel Tax. These funds are transferred to Fund 722 to help cover operating expenses.

758 Capital Expenses- This fund is for capital purchases, whether for facilities, apparatus, utilities, or SCBAs. It is funded by the sale of equipment and transfers from Fund 722, based on resolutions from the board and strike team revenue.

FY 2026/2027 PRELIMINARY BUDGET

BUDGET OUTLINE

OVERVIEW NARRATIVE

Fund Description

Operating Fund 722 Budget Recap

Budget Summary – Operating Fund 722

Budget Summary – Mitigation Fee Fund 733

Budget Summary – Special Tax Fund 735

Budget Summary – Capital Expenditure Fund 758

Budget Summary – All Fund Summary



BUDGET OVERVIEW NARRATIVE

Fund 722 – OPERATING FUND

REVENUE

- REVENUE: \$8,811,433
- 4010 CURRENT SECURED TAX: 3% INCREASE
 - This is a decrease from the 3.5% last fiscal year
- 4110 BENEFIT ASSESSMENT: 3% INCREASE
- 4150 SPECIAL TAX OF 2012: 2.8% INCREASE
- 4510 STRIKE TEAM REIMBURSEMENT: \$200,000
- 4830 RENTALS: ADDITIONAL \$55,800
 - 6 MONTH LEASE AT 92

EXPENSES

- WAGES & BENEFITS: \$7,563,305
- 6611 PROPERTY & LIABILITY INSURANCE
 - Final year of agreement, will shop next year
- 6681 FACILITY MAINTENANCE & IMPROVEMENTS
 - Station 84 Bay Heater
 - Reseal Station Driveways
 - Station 91 Paint & Repair
- 6782 SWIFT WATER RESCUE
 - Replacement of Dry Suits, Personal Flotation Devices and 11mm rope
- 6783 URBAN SEARCH AND RESCUE
 - Hoist, Strut Set, Tools
- 6941 OFFICE EQUIPMENT & COMPUTERS
 - IPAD Replacement(s)
- 7051 FUEL
 - EIA data shows a 10.7% increase
- 7611 ELECTIONS
 - Election Costs

BUDGET OVERVIEW NARRATIVE

Fund 733 – MITIGATION FEE FUND

REVENUE

- REVENUE: WE HAVE SEEN A DECLINE IN BUILDING, INTEREST WAS HIGHER LAST FISCAL YEAR DUE TO THE BALANCE

EXPENSES

- 6921 MEDIUM RESCUE: ENHANCED SERVICES
 - The new medium rescue apportionment is \$377,000.00. The remainder of the apparatus and equipment is estimated at \$600,000.00.

Fund 758 – CAPITAL IMPROVEMENT FUND

REVENUE

- REVENUE: INTEREST, EQUIPMENT REIMBURSEMENTS FROM STRIKE TEAM DEPLOYMENTS.

EXPENSES

- EXPENSES ASSOCIATED WITH STRIKE TEAM DEPLOYMENTS THAT ARE NOT REIMBURSED.
- STATION 84 ROOF: ESTIMATED \$130,000.00
- STATION 92 (SHOP MOVE): \$12,000.00
- NEW ENGINE (84) PAYMENT & EQUIPMENT: \$356,529.00
- NEW WATER TENDER PAYMENT: \$34,127.00
- INCLEMENT WEATHER PACKAGE: \$45,000.00

758 Expenditures exceed revenue by \$369,056

Ending Cash Balance \$351,971



OPERATING FUND 722 BUDGET RECAP

	2026 - 2027	2025-2026	
	Preliminary	Final	
	Budget	Budget	31-May
<u>Revenues</u>			
Taxes & Assessments	8,463,908	8,316,760	95%
Reimbursements	230,000	200,135	205%
Other Revenue	117,525	95,975	80%
Revenue Total	8,811,433	8,612,870	97%
<u>Operating Expenditures</u>			
Wages & Benefits			
Wages	4,682,570	4,395,470	94%
Taxes	74,944	74,813	88%
Benefits	2,805,791	2,691,214	91%
Wages & Benefits Total	7,563,305	7,161,497	93%
Personnel Related	162,367	187,868	86%
Facility & Equipment	549,493	570,788	75%
Vehicle Related	200,445	225,096	78%
Gen & Admin	638,681	699,744	73%
Total Operating Expenditures	9,114,291	8,844,993	90%
Other Income & Expense	(15,000)	(18,480)	
Fund 722 Over / <under>	(317,859)	(250,603)	
Seasonal program funded from prior yr			
Fund 722 adjusted Over / <under>	(317,859)		
Beginning Cash Balance	2,525,323		
Revenues	8,811,433		
Available Cash	11,336,756		
Expenditures	(9,114,291)		
Other Income & Expense	(15,000)		
Transfer Out Capital Expenditures (758)	(200,000)		
Transfer Out Contingency Fund (723)	-		
Ending Cash Balance	2,007,464		
<u>Contingency Fund (723)</u>			
Beginning Cash Balance	1,038,736		
Transfer In Operating Funds (722)	-		
Ending Cash Balance	1,038,736		

OPERATING FUND 722 BUDGET SUMMARY

REVENUE

Budget Summary for:
~Operating Fund 722~

	FY 2026-27 Preliminary Budget	2025-26 Final Budget	Through 31-May
Revenues			
<u>Taxes & Assessments</u>			
4010 Current Secured (Tax)	4,193,112	4,121,889	95%
4011 Prior Secured (Tax)	-	-	
4020 Current Unsecured (Tax)	60,149	63,819	94%
4030 Prior Unsecured (Tax)	500	765	30%
4040 Supplemental Secured (Tax)	60,000	92,139	63%
4050 Supplemental Unsecured (Tax)	1,500	2,217	73%
4060 Suppl Prior Unsecured (Tax)	500	500	498%
4110 NCCFD Special Asse	2,476,048	2,468,715	95%
4150 Special Tax - 2012	1,139,271	1,076,246	96%
4230 State - Homeowners (Tax)	22,000	24,058	84%
4240 State Aid - Prop 172	510,827	466,412	96%
4290 Other	-	-	
	8,463,908	8,316,760	95%
<u>Reimbursements</u>			
4510 Fire Reimbursement (net)	200,000	150,000	456%
4520 Prior Year Fire Reimbursement	-	-	
4540 Vehicle Repairs (Non-Tax)	10,000	12,000	127%
4550 Cost Recovery (Non-Tax)	20,000	25,000	80%
4690 Reimbursement - Other	-	13,135	19%
Subtotal	230,000	200,135	205%
<u>Other Revenue</u>			
4810 Inspections/Permits (Prevention)	14,825	14,825	102%
4812 Plan Review (Prevention)	12,000	12,000	93%
4820 Interest (Non-Tax)	30,000	60,000	75%
4830 Rentals (Non-Tax)	58,200	4,150	71%
4840 Other Current Svcs (Non-Tax)	2,500	5,000	54%
4850 Sale: Surplus Equipment (net)	-	-	
4860 Prior Year Revenue (Non-Tax)	-	-	
4870 Other Revenue (Non-Tax)	-	-	
Subtotal	117,525	95,975	80%
Revenue Total	8,811,433	8,612,870	97%

OPERATING FUND 722 BUDGET SUMMARY

WAGES & BENEFITS

<u>Wages & Benefits</u>	26/27	25/26	25/26
<u>Wages (staffing level)</u>	Prelim	Final	31-May
5111 Chief / Division Chief (1)	230,296	219,863 (1)	89%
5113 Battalion Chief (3)	439,557	394,502 (3)	95%
5114 Prevention (1)	177,492	220,403 (1)	101%
5114.1 Prevention OT	-	6,781	62%
5121 Captains (11)	1,216,838	1,079,351 (11)	94%
5122 Lieutenants (4)	374,706	416,747 (4)	93%
5123 Firefighter (12)	901,962	876,223 (12)	82%
5131 Supplemental/Seasonal	32,864	61,621	14%
5132 PCF Program	6,600	6,600	54%
5141 Clerical(2.5)	227,900	230,066 (2.50)	87%
5141.1 Clerical OT	1,857	2,845	5%
5145 Fleet & Facilities (2)	184,560	174,327 (2)	92%
5145.1 Fleet & Facilities OT	3,327	2,979	0%
5151 Overtime	666,353	474,669	113%
5152 HRT Training & Deployments	14,175	13,860	27%
5153 Additional Overtime Staffing	10,000	10,000	53%
5161 Strike Team	-		0%
5165 Strike Team Backfill	-		0%
5168 Uniform Allowance	30,100	33,820	92%
5171 Holiday Stipend	95,612	90,193	101%
5173 Vacation Sell Back	62,070	74,320	74%
5185 Directors	6,300	6,300	33%
5199 Retro			
Subtotal	4,682,570	4,395,470 (36.50)	84%
<u>Taxes</u>			
5511 Medicare: Employer Tax	68,085	66,213	99%
5512 FICA: Employer Tax	800	2,041	25%
5521 SUI: Employer Tax	6,059	6,559	91%
Subtotal	74,944	74,813	78%
<u>Benefits</u>			
5711 CalPERS	1,625,351	1,473,719	96%
5731 Health Insurance	744,988	776,120	83%
5732 Health Reimbursement	9,960	9,960	90%
5735 Life Insurance	10,950	11,925	92%
5751 Workers Comp Insurance	414,543	419,490	100%
Subtotal	2,805,791	2,691,214	93%
Wages & Benefits Total	7,563,305	7,161,497	87%

OPERATING FUND 722 BUDGET SUMMARY

Personnel Related Expenses

<u>Personnel Related</u>	26/27	25/26	25/26
<u>Clothing/PPE</u>	Prelim	Final	31-May
6011 Uniforms	21,170	20,905	56%
6021 Personal Protective Equipment	48,772	64,788	96%
Subtotal	69,942	85,693	86%
<u>Food / Meals</u>			
6111 Meals - Administration	4,250	3,750	25%
6113 Meals - Fire & Training	500	250	49%
6114 Meals - Interns	-	-	
Subtotal	4,750	4,000	27%
<u>Training / Fitness</u>			
6211 Wellness	31,675	35,675	75%
6213 Fitness	6,000	13,000	41%
6221 Tuition/Licenses	30,000	30,000	91%
6221.1 Safety Travel/Meals	8,000	8,000	49%
6222 Chief/Ops Div Chief Training	2,000	2,000	49%
6222.1 Chief Travel / Meals	500	500	354%
6223 Fleet & Facility Training	2,500	2,500	90%
6223.1 Fleet Travel/Meals	1,000		0%
6241 Training Materials	1,000	1,000	42%
6246 Public Safety Training Center	500	500	0%
6261 Mandatory Licenses	1,500	2,000	67%
6271 Admin Training	3,000	2,000	7%
Subtotal	87,675	97,175	71%
Personnel Related Total	162,367	186,868	77%

Facility & Equipment Expenses

<u>Facility & Equipment</u>	26/27	25/26	25/26
<u>Communication</u>	Prelim	Final	31-May
6511 Telephones	25,240	33,836	78%
6521 Mobile Phones / iPads	16,500	15,900	58%
6522 Starlink	5,000		
Subtotal	46,740	49,736	77%
<u>Station</u>			
6551 Supplies & Services	20,000	20,000	77%
Subtotal	20,000	20,000	77%
<u>Insurance</u>			
6611 Liability, Property & Umbrella	163,417	166,387	93%
Subtotal	163,417	166,387	93%
<u>Facility Maintenance</u>			
6681 Facility Maintenance & Imp	82,000	83,000	91%
Subtotal	82,000	83,000	91%
<u>Medical Supplies</u>			
6711 AEMT Supplies			
6716 EMS Supplies	13,000	14,500	86%
Subtotal	13,000	14,500	86%
<u>Apparatus Equipment</u>			
6751 Hose	14,000	17,060	3%
6756 Ladder	1,100	3,500	0%
6761 Suppression Equip/Small Tools	4,500	5,230	87%
6766 Power Tools	3,085	3,999	58%
6767 Battery Operated	6,500	7,450	24%
6776 Mobile Communication	28,450	36,050	72%
6781 Technical Rescue Equipment	3,030	10,000	97%
6782 Swift Water Rescue	26,895	4,400	46%
6783 Urban Search & Rescue	13,266	4,400	72%
6784 Helicopter Rescue			0%
6786 SCBA's	6,610	7,594	33%
6796 Drone	2,800	2,800	0%
6798 Utility Terrain Vehicle	1,000	-	0%
Subtotal	111,236	102,483	51%
<u>Utilities</u>			
6811 Alarm	2,020	2,020	93%
6821 Electricity / Gas (PGE)	74,156	77,022	81%
6831 Propane	11,502	11,502	19%
6841 Trash	8,088	8,088	84%
6851 Water / Sewer	7,335	7,335	78%
Subtotal	103,100	105,967	75%
<u>Capital Expenditures</u>			
6931 Vehicle	-	6,500	0%
6941 Building	10,000	22,315	44%

OPERATING FUND 722 BUDGET SUMMARY

Vehicle Related Expenses

<u>Vehicle Related</u>	26/27	25/26	25/26
<u>Insurance</u>	Prelim	Final	31-May
7001 Vehicle Insurance	28,421	28,542	96%
Subtotal	28,421	28,542	96%
<u>Maintenance</u>			
7048 All categories	94,700	117,200	64%
Subtotal	94,700	117,200	58%
<u>Fuel</u>			
7051 Fuel	77,324	79,354	87%
Subtotal	77,324	79,354	87%
Vehicle Related Total	200,445	225,096	73%

OPERATING FUND 722 BUDGET SUMMARY

General & Admin Expenses

<u>Gen & Admin</u>	26/27	25/26	25/26
<u>Office Expense</u>	Prelim	Final	31-May
7502 Administration	6,635	4,000	105%
7503 Badge Pinning	3,000	1,000	0%
7506 Board	1,000	1,000	2%
7508 Computers	105,205	121,435	82%
7509 Copier	1,250	1,567	54%
7511 Memberships	18,035	17,270	67%
7516 Mileage Reimbursement	250	250	0%
7521 Postage & Delivery	1,200	1,457	91%
Subtotal	136,575	147,979	80%
<u>Professional Services</u>			
7551 Accounting	23,400	24,400	95%
7556 Computer	20,000	20,000	74%
7561 Consultants	64,000	88,000	36%
7563 Hiring	7,100	7,545	66%
7566 Legal	35,300	75,330	86%
7571 Medical Director	-	-	0%
7572 Independent Medical Examiner	20,000	20,000	8%
Subtotal	169,800	235,275	64%
<u>Publications</u>			
7591 Legal Notices	500	500	19%
7596 Marketing/Advertising	500	500	0%
Subtotal	1,000	1,000	10%
<u>Special District</u>			
7611 Election	35,000	-	
7621 LAFCo Budget Share	12,600	12,000	100%
7631 Nevada County Fees	93,565	92,214	97%
Subtotal	141,165	104,214	97%
<u>Prevention</u>			
7651 Code purchases	2,000	4,000	75%
7653 Investigation supplies	4,100	8,300	33%
7657 Inspection supplies	2,500	3,990	57%
7661 Professional Svcs/Plan checks	1,000	1,000	0%
7661.1 Archiving/Destruction	5,000	6,000	11%
7663 Public Education supplies	7,500	7,500	96%
7665 Subscriptions/Memberships	800	1,500	43%
7667 Training	3,000	6,000	40%
7669 Other	13,000	3,900	-1%
Subtotal	38,900	42,190	45%
<u>JPA</u>			
7831 Dispatch Charges	133,900	152,250	19%

OPERATING FUND 722 BUDGET SUMMARY

Other Expenses & Ending Balance

	26/27 Prelim	25/26 Final	25/26 31-May
Strike Team Non Labor Direct Expenses	15,000	18,480	
Total Operating Expenditures	9,129,291	8,862,473	84%
	-	-	
<u>Other Income & Expense</u>			
9101 Grant Expense	-		
Fund 722 Over / <under>	(317,859)	(249,603)	

MITIGATION FEE FUND 733

Budget Summary

Budget Summary for: ~Mitigation Fee Fund 733~	FY 26-27	2025-2026	
	Preliminary Budget	Final Budget	Through 31-May
<u>Revenues</u>			
4160 Mitigation Fees	73,667	75,000	93%
4820 Interest	1,733	1,500	607%
Revenue Total	75,400	76,500	103%
<u>Expenses</u>			
6911 Structure & Improvements	-	25,000	0%
6921 Equipment	207,125	0	0%
7561 Consultants	-	23,000	0%
Expense Total	207,125	48,000	0%
Fund 733 Over / <under>	(131,725)	28,500	
Beginning Cash	409,100	145,965	
Fund 733 Over / <under>	(131,725)	28,500	
Ending Cash	277,375	174,465	

2012 SPECIAL TAX FUND 734

Budget Summary

Budget Summary for:
~Special Tax Fund 734~

	FY 2026-27		2025-26	
	Final Budget	Preliminary Budget	Final Budget	Through 31-May
<u>Revenues</u>				
4150 Special Tax 2012	-	1,156,271	0	95%
4820 Interest	-	1,500	0	127%
Revenue Total	-	1,157,771	0	
<u>Expenses</u>				
7631 Special District Fees	-	8,500	0	97%
7561 Consultant	-	-		
Expense Total	-	8,500	0	97%
Fund 734 Over / <under>	-	1,149,271	0	97%
Beginning Cash	0	11,249		
Fund 734 Over / <under>	0	1,160,520		
Transfer Out	0	(1,139,271)		
Ending Cash	0	32,498		

CAPITAL EXPENDITURE FUND 758

Budget Summary

Budget Summary for:

~Capital Expenditure Fund 758~

Budget Summary for:		FY 2026-27	2025-26	
~Capital Expenditure Fund 758~		Preliminary Budget	Final Budget	Through 31-May
<u>Revenues</u>				
	4820 Interest	6,500	20,000	36%
	4830 Equipment Rental	0	0	
	4850 Sale of Surplus Property	-	35,000	96%
4510.BR	Brush Revenue	50,000	30,000	169%
4510.UT	Utility Revenue	20,000	25,000	75%
4510.WT	Water Tender Revenue	35,000	40,000	59%
	4510 Equip Admin Revenue	50,000		
Revenue Total		161,500	150,000	129%

Expenses

6522 Starlink Communications	1,000		
6681 Facility Maintenance & Impr	130,000		
6911 Structure & Improve	12,000	33,500	
6921 Apparatus & Equipment		312,172	
New E84	310,529		
WT 84	34,127		
New Inclement Weather	44,400		
7011 Vehicle Maintenance			
7591 Legal Notices (Station 92)	500		
8500 Strike Team Expenses	1,000		
Expense Total	533,556	345,672	0%

Fund 758 Over / <under>	(372,056)	(195,672)
--------------------------------------	------------------	------------------

Beginning Cash	521,027	411,830
Transfer in from 722	(200,000)	275,000
Fund 758 Over / <under>	(372,056)	(195,672)
Ending Cash	(51,029)	491,158

ALL FUND SUMMARY

Fiscal Year 2026/2027

Budget Summary for:
~All Fund Summary~
FY 2026-27

	722 Operating	723 Contingency	733 AB1600	734 Spec Tax	758 Capital	Total
Beginning Balance	2,525,323	1,038,736	409,100	-	521,027	4,494,186
Receipts	7,672,162		75,400	1,157,771	161,500	9,066,832
Special Tax	1,139,271			(1,139,271)		-
Expenditures	(9,129,291)		(207,125)	(8,500)	(533,556)	(9,878,472)
Change for Fiscal Year	(317,859)	-	(131,725)	10,000	(372,056)	(811,640)
Other Income & Expense	-					-
Transfers						
Contingency	-				-	-
Equipment Fund	(200,000)				200,000	-
Ending Balance	2,007,464	1,038,736	277,375	10,000	348,971	3,682,546
10% of revenue			\$ 881,143			



Nevada County Consolidated Fire District

Resolution 26-15

Preliminary Budget for Fiscal Year 2026/2027

WHEREAS, the Nevada County Consolidated Fire District (NCCFD) Board of Directors (Board) is required by California Health and Safety Code, § 13890, to adopt a preliminary budget on or before June 30 each year, and;

WHEREAS, management has identified the needed funds to expend during the fiscal year 2026-2027 to maintain a designated level of service over and above operational expenditures, and;

WHEREAS, § 3.5 of the district bylaws requires adoption of the preliminary budget in June for the ensuing year;

NOW, THEREFORE, BE IT RESOLVED by the Board hereby adopts the preliminary budget for the fiscal year 2026-2027 as follows:

Fund 722:	Operations	\$ 9,129,291
Fund 733:	AB1600 (Mitigation Fees)	\$ 207,125
Fund 734:	2012 Special Tax	\$ 8,500
Fund 758:	Reserves	\$ 533,556

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 24th day of June 2026 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Board Secretary

**AMENDMENT NO. 2 TO MANAGEMENT AND ADMINISTRATIVE
SERVICES AGREEMENT**

This second amendment to the Management and Administrative Services Agreement between the **NEVADA COUNTY CONSOLIDATED FIRE DISTRICT** ("Agency") and Regional Government Services Authority, hereinafter called "RGS" is made and entered into this 12th day of June 2026.

RECITALS

The Agency and RGS entered into an Agreement for services dated July 1, 2024. This Amendment is entered into with reference to the following facts and circumstances:

- A. **Section 2, Term of Agreement and Termination**, in subsection 2.1, is amended to extend the anticipated completion of service to June 30, 2027.
- B. **Section 3, Compensation**, is amended to reflect a Not To Exceed amount of \$50,000 for the 2026/27 fiscal year, which begins on July 1, 2026. For the avoidance of doubt, no unspent funds from the prior period will carry into the new fiscal year.
- C. All other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Additional Services Amendment to be executed on the date first above written by their respective officers duly authorized in that behalf.

Dated: _____

Dated: _____

Agency

RGS

Jason Robitaille, Fire Chief
E: jasonrobitaille@nccfire.com

Sophia Selivanoff, Executive Director

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT for Professional Services ("Agreement") is made as of the Agreement Date set forth below by and between the Nevada County Consolidated Fire District, a political subdivision of the State of California ("the DISTRICT"), and John "Jeff" Van Groningen DBA VGA, (the "CONTRACTOR")

In consideration of the services to be rendered, the sums to be paid, and each and every covenant and condition contained herein, the parties hereto agree as follows:

OPERATIVE PROVISIONS

1. SERVICES.

The CONTRACTOR shall provide those professional services described in Attachment "A", Provision A-L. CONTRACTOR shall provide said services at the time, place and in the manner specified in Attachment "A", Provisions A-2 through A-3.

2. TERM.

Commencement Date: July 1, 2026

3. PAYMENT.

DISTRICT shall pay CONTRACTOR for services rendered pursuant to this Agreement at the time and in the amount set forth in Attachment "B". The terms & conditions specified in Attachment "B" shall be the only payment made to CONTRACTOR for services rendered pursuant to this Agreement. CONTRACTOR shall submit all billings for said services to DISTRICT in the manner specified in Attachment "B".

4. FACILITIES, EQUIPMENT AND OTHER MATERIALS AND OBLIGATIONS OF DISTRICT.

CONTRACTOR shall, at its sole cost and expense, furnish all facilities, equipment, and other materials which may be required for furnishing services pursuant to this Agreement, except as provided in this paragraph. DISTRICT shall furnish CONTRACTOR only those facilities, equipment, and other materials and shall perform those obligations listed in Attachment "A".

5. ADDITIONAL PROVISIONS.

Those additional provisions unique to this Agreement are set forth in Attachment "C".

6. DESIGNATED REPRESENTATIVES.

Fire Chief Jason Robitaille is the designated representative of the DISTRICT and will administer this Agreement for the DISTRICT. John "Jeff" Van Groningen is the authorized representative for CONTRACTOR. Changes in designated representatives shall occur only by advance written notice to the other party.

7. ATTACHMENTS.

All attachments referred to herein are attached hereto and by this reference incorporated herein.

Attachments include:

Attachment A - Services

Attachment B - Payment

8. AGREEMENT DATE. The Agreement Date is July 1, 2026

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day here first above written.

"DISTRICT"

"CONTRACTOR"

Jason Robitaille, Fire Chief

John "Jeff" Van Groningen

ATTEST:

Tricia Bush, Board Secretary

ATTACHMENT A

A.1 SCOPE OF SERVICES AND DUTIES.

The services to be provided by CONTRACTOR and the scope of CONTRACTOR's duties include the following:

CONTRACTOR shall provide:

- Review current financial reports and preliminary budget for accuracy and determine available funds.
- Assist in the development of the final budget.
- Assist the organization through annual financial audits.
- Review and assist the fixed asset tracking
- Assess finance staffing/consultant needs and assist with recruitment
- Five Year Projection
- Any other item mutually agreed upon by both parties

A.2. TIME SERVICES RENDERED.

Work will begin immediately, July 1, 2026, upon execution of this Agreement by the DISTRICT. Thereafter, CONTRACTOR shall perform services as discussed between client and contractor.

A.3. MANNER SERVICES ARE TO BE PERFORMED.

As an independent contractor, CONTRACTOR shall be responsible for providing services and fulfilling obligations hereunder in a professional manner. DISTRICT shall not control the manner of performance.

A.4. FACILITIES FURNISHED BY DISTRICT.

Copies of existing records and supporting documentation as necessary to perform all work.

Computer

Access to Server, QuickBooks, Asset Tiger and any other associated software

ATTACHMENT B PAYMENT

DISTRICT shall pay CONTRACTOR as follows:

- B.1 BASE CONTRACT FEE.** DISTRICT shall pay CONTRACTOR a contract fee not to exceed the rate of \$125.00 per hour. These fees are good for up to 180 days at which time the parties will revisit the agreement. CONTRACTOR shall submit requests for payment ("Invoice") on a monthly basis, invoicing for all work completed and delivered to the District.
- B.2 MILEAGE.** NONE -however, if contractor is asked to travel in excess of his routine daily commute, he will be compensated as per our District policy.
- B.3 TRAVEL COSTS.** NONE -however, if contractor is asked to travel in excess of his daily commute, he will be compensated as per our District policy.
- B.4 MAXIMUM CONTRACT AMOUNT.** The maximum amount payable to CONTRACTOR under this Agreement shall be no more than \$25,000 in the 180-day period.
- B.5 AUTHORIZATION REQUIRED.** Services performed by CONTRACTOR and not authorized in this Agreement shall not be paid for by DISTRICT. Payment for additional services shall be made to CONTRACTOR by DISTRICT if, and only if, this Agreement is amended in writing by both parties in advance of performing additional services.
- B.6 SPECIAL CIRCUMSTANCES.** None.
- B.7 TERMINATION.** Either party may terminate this Agreement, upon fifteen (15) days' written notice to the other party.



Job Number(s): 41419

Change Order: 3

Change Order Range: 06/25/2024 - 12/19/2025

Customer: Nevada County Consolidated Fire District (511)

Submitted	Contact	Email	Proposal #	Manufacturer	Created By
06/11/2026	Jason Robitaille	jasonrobitaille@nccfire.com	—	Pierce Manufacturing, Inc.	Brad Hansen

By executing this change order (this "Change Order"), Golden State Fire Apparatus, Inc. ("GSFA") and the customer identified above ("Customer") hereby agree to the below-listed modifications to the agreement identified by the above GSFA Proposal Number —, Pierce Manufacturing, Inc. job number(s) 41419 (such agreement and all exhibits and attachments thereto, the "Agreement"), as well as any additional charges or credits associated with such modifications. Capitalized terms used but not defined herein have the meanings given to them in the Agreement.

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
01	Delete	1		Enforcer Chassis, 4x4	\$14,949.55	\$-14,949.55	—
02	Delete	1		Step Package, Body, w/4x4 Chassis, Enforcer, Side Mount, w/Platform	\$1,516.82	\$-1,516.82	—
03	Change	1		Step Package, Body, w/4x4 Chassis, Enforcer, Side Mount, w/Platform	\$0.00	\$0.00	—
04	Delete	1		Steps, Stirrup w/Grip Strut, Cab & Crew Cab Doors, AXT, Saber/Enf 4x4	\$1,206.12	\$-1,206.12	—
05	Delete	1		Remote Mounted Filters Not Required, X12	\$0.00	\$0.00	—
06	Delete	1		Warranty, Electronics, 5 Year, MUX, WA0014	\$0.00	\$0.00	—
07	Add	1		Enforcer Chassis	\$17,919.69	\$17,919.69	—
08	Add	1		Hose Restraint, Bumper Tray, Velcro Straps, Pair	\$163.19	\$163.19	—
09	Add	1		Axle, Rear, Eaton 300S4, 4WD, 27,000 lbs, Saber FR/Enforcer, Pierce price override	\$3,673.44	\$3,673.44	—
10	Delete	1		Axle, Rear, Eaton 300S4, 4WD, 27,000 lbs, Saber FR/Enforcer	\$31,525.59	\$-31,525.59	—
11	Add	1		Axle, Rear, Meritor RS26-185, 27,000 lb, Saber/Enforcer	\$16,326.53	\$16,326.53	—
12	Delete	1		Axle, Front, Marmon Herrington MT-22, 18,000 lb, (FWD) Saber FR/Enforcer	\$35,464.57	\$-35,464.57	—
13	Add	1		Axle, Front, EZ Trac, Hydraulic AWD, STK Axle, 20,000 lb, 13.38" Frame Rails	\$79,563.32	\$79,563.32	—
14	Delete	1		Suspension, Front, Standens, Taper Leaf, 18,000 lb, Saber FR/Enforcer	\$2,690.10	\$-2,690.10	—
15	Add	1		Suspension, Front, Hendrickson, Steertek NXT, 20,000 lb, 13.38" Frame Rails, Enf	\$6,527.94	\$6,527.94	—
16	Delete	1		Shock Absorbers on Front Axle, Monroe Magnum 65, Saber/Enforcer	\$0.00	\$0.00	—
17	Add	1		Shock Absorbers on Front Axle, Steertek	\$0.00	\$0.00	—



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#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
18	Delete	1		Warranty, Axle, 1 Year, Marmon Harrington, General Service	\$0.00	\$0.00	—
19	Add	1		Warranty, Axle, Steertek, 5 Year	\$0.00	\$0.00	—
20	Delete	1		Brakes, Bendix, Cam, Rear, 16.50 x 7.00"	\$0.00	\$0.00	—
21	Add	1		Brakes, Meritor, Cam, Rear, 16.50 x 7.00"	\$0.00	\$0.00	—
22	Delete	1		Body Skirt Height, 28", 4x4 Application, Enf/Saber	\$0.00	\$0.00	—
23	Add	1		Body Skirt Height, 20"	\$0.00	\$0.00	—
24	Delete	1		Differential Lock, (CTD) Eaton, Sngl Axle (4x4)	\$2,004.60	\$-2,004.60	—
25	Add	1		Driver Controlled Differential Lock, Single Axle	\$1,951.03	\$1,951.03	—
26	Delete	1		Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	\$0.00	\$0.00	—
27	Add	1		Warranty, Single Axle, 5 Year, Meritor, General Service, WA0384	\$0.00	\$0.00	—
28	Delete	1		Handrail, Exterior, Knurled, Alum, 4-Door Cab, AXT/SFR/Enf/Vel, 4x4	\$276.58	\$-276.58	—
29	Add	1		Handrail, Exterior, Knurled, Alum, 4-Door Cab	\$0.00	\$0.00	—
30	Delete	1		Headlights, Rect, 4X4, JW Spkr Evo 2, Heat, Enf, Recessed In Bumper	\$1,906.18	\$-1,906.18	—
31	Add	1		Headlights, Rect, JW Spkr EVO-X, Heat, AXT/Enf/Imp/Sab/Vel	\$3,046.37	\$3,046.37	—
32	Delete	1		Mud Flap, Front and Rear, Pierce Logo, Extra Length, 4x4, Step Frame	\$857.25	\$-857.25	—
33	Add	1		Mud Flap, Front and Rear, Pierce Logo	\$806.36	\$806.36	—
34	Delete	1		Reverse Linkage, Front Outlet	\$106.34	\$-106.34	—
35	Add	1		Remote Mounted Filters Not Required, X12	\$0.00	\$0.00	—
36	Add	1		Warranty, Electronics, 5 Year, MUX, WA0014	\$0.00	\$0.00	—
37	Delete	1		Brakes, Bendix, ADB-22X, 17" Disc, Front (MT22 Axle)	\$0.00	\$0.00	—
38	Add	1		Brakes, Bendix, ADB-22X, 17" Disc, Front, w EZ Trac System	\$5,260.50	\$5,260.50	—
39	Delete	1		Brake Reservoirs, 5,376 Cubic Inch Minimum Capacity, Saber FR/Enforcer	\$0.00	\$0.00	—
40	Add	1		Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer	\$0.00	\$0.00	—
41	Delete	1		Axle, Rear, Meritor RS26-185, 27,000 lb, Saber/Enforcer	\$15,419.50	\$-15,419.50	—
42	Add	1		Axle, Rear, Meritor RS25-160, 27,000 lb, Saber/Enforcer	\$15,677.73	\$15,677.73	—
43	Delete	1		Hose Restraint, Bumper Tray, Velcro Straps, Pair	\$163.19	\$-163.19	—
44	Delete	1		Tires, Rear, Goodyear, G751 MSA, 315/80R22.50, LRL, Single	\$6,927.62	\$-6,927.62	—
45	Add	1		Tires, Rear, Michelin, XZE*, 12R22.50, 16 ply, Single	\$8,584.22	\$8,584.22	—
46	Delete	1		Top Speed of Vehicle, 63 MPH/101 KPH	\$0.00	\$0.00	—
47	Add	1		Top Speed of Vehicle, 68 MPH /109 KPH	\$0.00	\$0.00	—



#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
48	Add	1		Paint, Axle Hubs, color choice	\$0.00	\$0.00	—
49	Add	1		Mounting Brackets, Chocks, Worden Safety, Model U815T, loc update	\$0.00	\$0.00	—
50	Delete	1		Inlet/Outlet, Air, w/Disconnect Fitting, 1/4 Turn Valve, Location	\$927.90	\$-927.90	—
51	Add	1		Not Required, Air Inlet	\$0.00	\$0.00	—
52	Delete	1		All Wheel Lock-up, Air Valve, IPOS MUX, Special Label, AXT/ENF	\$690.04	\$-690.04	—
53	Add	1		All Wheel Lock-up	\$959.29	\$959.29	—
54	Add	1		Switch, Locking, Front Wheel Lock Control	\$74.60	\$74.60	—
55	Delete	1		Guard, U-Bolt over "Prk Brk" Knob	\$62.15	\$-62.15	—
56	Delete	1		Valve, 2nd Prk Brk Control, Officer side, Saber FR/Enforcer	\$381.79	\$-381.79	—
57	Add	1		Shields, U-Joint/Slip Joint Grease, At Each Joint	\$835.21	\$835.21	—
58	Delete	1		Bumper, 19" Ext, Form, 10 Ga S/S, Polish, SFR/Enf	\$3,071.51	\$-3,071.51	—
59	Add	1		Bumper, 13" Ext, Form. 10 Ga S/S, Polish, SFR/Enf	\$3,521.87	\$3,521.87	—
60	Add	1		Tray, Hose, Center, 13" Bumper, Outside Air Horns	\$495.86	\$495.86	—
61	Delete	1		Tray, Hose, Center, 19" Bumper, Outside Air Horns	\$413.68	\$-413.68	—
62	Add	1		Outlet, Front, 1.50" w/2" Plumbing, swivel loc	\$254.26	\$254.26	—
63	Delete	1		Additional Valve, Front Outlet, 2"	\$434.13	\$-434.13	—
64	Delete	1		Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray, Notched	\$760.49	\$-760.49	—
65	Add	1		Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray	\$732.21	\$732.21	—
66	Delete	1		Tow Eyes, Painted Black, Below Deck	\$397.72	\$-397.72	—
67	Add	1		Tow Eyes, Chrome, Chicago Style, Top of Deck	\$889.63	\$889.63	—
68	Delete	1		Angle Tray Flooring, 45 deg, Increase Angle of Approach, Reduce Capacity	\$177.16	\$-177.16	—
69	Delete	1		Molding, Chrome on Side of Cab	\$0.00	\$0.00	—
70	Add	1		No Chrome Molding, On side of cab	\$0.00	\$0.00	—
71	Add	1		Handrail, 7", Below Cab Windshield, Pair	\$625.16	\$625.16	—
72	Delete	4		Holder, Cup, Cab/Crewcab, Each	\$45.39	\$-181.56	—
73	Add	1		Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE, padded engine tunnel	\$1,063.57	\$1,063.57	—
74	Delete	1		Grab Handles, Driver and Officer Door Posts, SFR/Enf	\$0.00	\$0.00	—
75	Add	1		Grab Handles, Driver Door Post, Officer Door Post Low, SFR/Enf	\$0.00	\$0.00	—
76	Add	1		Box, 2 Glove Boxes, 2 Cup Holders, Pen, Open Storage, 24.75 W x 19 L x 4 D	\$422.34	\$422.34	—
77	Delete	1		Map box, 4 bin/30 Deg Slant, Custom Chassis	\$651.45	\$-651.45	—



#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
78	Delete	1		Straps, Velcro, Map Box, Custom Chassis	\$81.05	\$-81.05	—
79	Delete	1		Cabinet, Rear Facing, LS, 23 W x 40.25 H x 26.75 D, Lap, Ext Acc, SFR/Enf	\$2,318.49	\$-2,318.49	—
80	Add	1		Cabinet, Rear Facing, LS, 26.75 W x 40.25 H x 23 D, Ext Acc Only, SFR/Enf	\$1,897.20	\$1,897.20	—
81	Add	1		Cabinet, Rear Facing, LS, 26.75 W x 40.25 H x 23 D, Ext Acc Only, SFR/Enf, light	\$287.77	\$287.77	—
82	Add	1		Cabinet, Rear Facing, LS, 26.75 W x 40.25 H x 23 D, Ext Acc Only, SFR/Enf	\$189.14	\$189.14	—
83	Delete	1		Cabinet, Rear Facing, RS, 22 W x 40.25 H x 26.75 D, Lap, Ext Acc, SFR/Enf	\$2,311.17	\$-2,311.17	—
84	Add	1		Cabinet, Rear Facing, RS, 26.75 W x 40.25 H x 22 D, Ext Acc Only, SFR/Enf	\$2,365.32	\$2,365.32	—
85	Delete	1		Seat, Fwd Fcng C/C, Ctr, (2) Pierce PSV, SCBA, Safety, SECONDARY, SFR/Enf	\$1,926.62	\$-1,926.62	—
86	Add	1		Seat, Fwd Fcng C/C, Ctr, (2) Pierce PSV, SCBA, Foldup, Safety, SECONDARY, SFR/Enf	\$3,154.48	\$3,154.48	—
87	Add	1		Wiper Control, 2-Speed with Intermittent, Wired to Prk Brk, MUX, Enforcer	\$143.03	\$143.03	—
88	Delete	1		Wiring, Spare, 20 A 12V DC, 6 Circuit Fuse Block, Blue Sea 5025 2nd	\$317.10	\$-317.10	—
89	Add	1		Wiring, Spare, 37.5 A 12V DC, Cust Install Radio, 30A Bat Dir, 7.5A Sw & Grnd	\$291.62	\$291.62	—
90	Add	1		Install Customer Provided Two-Way Single Remote Head Radio(s)	\$2,835.28	\$2,835.28	—
91	Add	2		Install, Wire, Customer Provided Two-Way Radio Speakers,	\$385.31	\$770.62	—
92	Delete	2		Wiring, Spare, 37.5 A 12V DC, Cust Install Radio, 30A Bat Dir, 7.5A Sw & Grnd	\$259.35	\$-518.70	—
93	Add	1		Color Code, Air Tanks, Painted Green, Orange	\$637.00	\$637.00	—
94	Delete	1		Remote Control, Wired, Programmable 3 Button	\$225.17	\$-225.17	—
95	Delete	1		Vehicle Data Recorder w/CZ and Overhead Display Seat Belt Monitor	\$1,476.89	\$-1,476.89	—
96	Add	1		Vehicle Data Recorder w/CZ Display Seat Belt Monitor	\$1,381.14	\$1,381.14	—
97	Delete	1		Intercom, David Clark, 4-Pos, 2-Radio, (D, O, RPTT), 2ibC, U3805	\$4,804.50	\$-4,804.50	—
98	Add	1		Intercom, David Clark, 4-Pos, 2-Dual Radio, (D, O, RPTT), 2ibC, 3805	\$8,165.69	\$8,165.69	—
99	Delete	1		Camera, Pierce, LS Mux, R Camera, SD, CL714, delete speaker	\$222.68	\$-222.68	—
100	Add	1		Pierce Command Zone, Advanced Electronics & Control System, Enforcer, WiFi CZTL, clear modules	\$831.13	\$831.13	—



#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
101	Delete	1		ClearSky Telematics, Remote Fleet & On-scene Management, AT&T Commercial	\$1,207.20	\$-1,207.20	—
102	Delete	1		Charger, Sngl Sys, Kussmaul, 35/10, 091-35/10, 35 Amp	\$2,026.49	\$-2,026.49	—
103	Add	1		Charger, Sngl Sys, Kussmaul, Chief 091-266-12-60, 60 Amp	\$1,747.01	\$1,747.01	—
104	Add	1		Light, Visor, Wln, 12V P*H2* Pioneer, Cnt Feature, 1st, painted	\$69.55	\$69.55	—
105	Add	1		Lights, Perimeter Body, Amdor AY-LB-12HW012 LED 2lts, Rear Step, added switch	\$19.57	\$19.57	—
106	Delete	1		Switch, AM/FM Radio, On/Off On Officer's Side	\$136.04	\$-136.04	—
107	Delete	1		Lights, Wln, S30M** 30" 12VDC LED, LS Cab, Mt Fet, switch feature	\$30.33	\$-30.33	—
108	Delete	3		Divider, Hose Bed, Unpainted	\$591.52	\$-1,774.57	—
109	Add	3		Divider, Hose Bed, .25" Unpainted, w/Handhold(s)	\$1,064.47	\$3,193.40	—
110	Add	6		Scuffplate, Polished S/S Bottom of Door Frame	\$190.01	\$1,140.05	—
111	Delete	2		Shelves, Adjustable, 500 lb Capacity, Full Width/Depth, Painted	\$222.30	\$-444.60	—
112	Add	1		Tray, 250 lb Slide-out, 2" Sides - Adj. Height, Max Width/Depth	\$925.14	\$925.14	—
113	Add	1		Mounting Plate, 3/16" Alum	\$487.06	\$487.06	—
114	Add	1		Step, Camper Style, 8.00" Deep, Pull-out & Drop Down, 26.00" Wide	\$655.75	\$655.75	—
115	Delete	1		Pike Pole, 10' Nupla, Fiberglass, Featherlight, YPD-10	\$159.68	\$-159.68	—
116	Delete	1		Pike Pole, 6' Fire Hooks Unlimited, New York Roof Hook, Steel, Pry End, RH-6	\$131.84	\$-131.84	—
117	Delete	1		Pike Pole, 6' Nupla, Fiberglass, Featherlight, YPD-6	\$293.83	\$-293.83	—
118	Delete	1		Pike Pole, 6' Nupla, Roof Vent Hook RH-6DA, w/D Handle	\$218.54	\$-218.54	—
119	Delete	1		Pike Pole, 6' Fire Hooks Unlimited, Fiberglass, MPH-6, Ram Knob	\$192.75	\$-192.75	—
120	Add	1		Steps, Folding, Front of Body, Cargo Bed Access, w/LED, Trident	\$585.94	\$585.94	—
121	Add	1		Crosslays Special Reinforcement Of Front Crosslay Divider	\$371.86	\$371.86	—
122	Add	1		Divider, Crosslays, Raised to Match Body Height	\$726.95	\$726.95	—
123	Add	1		Web Strap Door Stops on Compartment Doors	\$249.09	\$249.09	—
124	Delete	1		Reel, Booster, Steel - Over Pump, Left Side, NPSH Fitting	\$3,714.92	\$-3,714.92	—
125	Add	1		Reel, Booster, Steel - Over Pump, Right Side, NPSH Fitting	\$4,133.30	\$4,133.30	—
126	Add	1		Reel, Booster, Steel - Over Pump, Right Side, NPSH Fitting, painted job color	\$319.69	\$319.69	—
127	Delete	1		Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Saber FR/Enforcer	\$470.71	\$-470.71	—
128	Add	1		Lip, Dash Board, 1.00" Aluminum Angle Lip, Officer Side	\$86.66	\$86.66	—
129	Delete	1		Recess, Rear Vision Camera	\$268.24	\$-268.24	—



#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
130	Add	1		Recess, Rear Vision Camera Into Lightstick Housing	\$260.05	\$260.05	—
131	Delete	1		Access Door, Rear of Hatch Compt	\$367.01	\$-367.01	—
132	Add	1		Handrail, Extra - 10" Long	\$315.13	\$315.13	—
133	Add	1		Roller Assembly, Additional	\$402.60	\$402.60	—
134	Delete	1		Location, Air Horns, Below Bumper, Each Side, Outside Frame, (Pos #1 & #7)	\$0.00	\$0.00	—
135	Add	1		Location, Air Horns, Bumper, Each Side, Outside Frame, (Pos #1 & #7)	\$0.00	\$0.00	—
136	Delete	1		Air Horns, (2) Hadley, 6" Round, eTone, In Bumper	\$904.68	\$-904.68	—
137	Delete	1		Location, Air Horns, Bumper, Each Side, Outside Frame, (Pos #1 & #7)	\$0.00	\$0.00	—
138	Add	1		Air Horn, (1) Grover Stuttertone, 6" Round, In Bumper	\$839.72	\$839.72	—
139	Add	1		Location, Air Horn, Bumper, Right Side, Outside Frame, (Pos #2)	\$0.00	\$0.00	—
140	Delete	1		Location, Speaker, Frt Bumper, Recessed, Center (Pos 4)	\$0.00	\$0.00	—
141	Add	1		Location, Speaker, Frt Bumper, Recessed, Right Side, Outside Frame, Outbrd(Pos 1)	\$0.00	\$0.00	—
142	Add	1		Location of Siren, Recessed in Bumper	\$0.00	\$0.00	—
143	Delete	1		Seat, Fwd Fcng C/C, Ctr, (2) Pierce PSV, SCBA, Foldup, Safety, SECONDARY, SFR/Enf	\$3,154.48	\$-3,154.48	—
144	Add	1		Seat, Fwd Fcng C/C, Ctr, (2) Pierce PSV, Hi-Back, Foldup, Safety, SECONDARY, S	\$2,251.63	\$2,251.63	—
145	Delete	2		Bracket, Air Bottle, Hands-Free II, Cab Seats	\$851.35	\$-1,702.70	—
146	Add	2		Mounting Plate, 3/16" Aluminum, Pegboard, Cab Interior	\$552.18	\$1,104.35	—
147	Add	3		Bracket, Air Bottle, Zico, ULLH, Load & Lock	\$253.21	\$759.62	—
148	Add	1		Foam Sys, Husky 3 LCD, Single Agent, Multi Select Feature, Pierce price override	\$2,397.61	\$2,397.61	—
149	Delete	1		Gauge, Water Level, IC, 14-LED, SL Series, PN 3030385-01	\$862.68	\$-862.68	—
150	Add	1		Gauge, Water Level, IC, SL Series, 10 Light LED, Master w/Lt Driver	\$1,513.27	\$1,513.27	—
151	Add	2		Water Level Gauge, Wln PSTANK2, LED 1-Light, 4-Level	\$566.33	\$1,132.65	—
152	Add	1		Control, Air Horn, Ft Sw, LS, Location Fet	\$0.00	\$0.00	—
153	Add	1		Control, Air Horn, Ft Sw, RS, Location Fet	\$0.00	\$0.00	—
154	Add	1		Control, Air Horn, Ft Sw, LS, Location Fet	\$0.00	\$0.00	—
155	Add	1		Sw, Siren Brake, Momentary Chrome Push Button, RS	\$326.03	\$326.03	—
156	Delete	1		Sw, Siren Brake, Mom Rocker, Red Outline, RS Overhead Sw Pnl, Mux	\$272.01	\$-272.01	—
157	Add	1		Sw, Siren Brake, Momentary Red, Pnl 9, Saber FR/Enf	\$326.03	\$326.03	—



#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
158	Delete	1		Paint, Two-Tone Color, Enforcer	\$2,092.18	\$-2,092.18	—
159	Add	1		Paint, Single Color, Enforcer	\$0.00	\$0.00	—
160	Delete	1		Stripe, Black Outline each Chevron Stripe @ Rear (Not Warranted)	\$275.54	\$-275.54	—
161	Add	4		Sign Kit, Painted, Holder and Insert, Each	\$469.57	\$1,878.26	—
162	Add	1		Bracket, Air Bottle, Zico, ULLH, Load & Lock	\$253.21	\$253.21	—
163	Add	1		Tray, Hose, Running Board, Special Capacity, FITB	\$841.12	\$841.12	—
164	Add	1		Box, Mounting, 2 Push Buttons, PS, Painted	\$526.93	\$526.93	—
165	Add	1		Scuffplates, S/S At Cab Door Jambs and Handrails	\$1,072.27	\$1,072.27	—
166	Delete	1		Scuffplates, S/S At Cab Door Jambs, 4-Door Cab	\$800.29	\$-800.29	—
167	Add	1		Scuffplates, S/S Corner Guard, Polished, Rear Cab Corners	\$595.50	\$595.50	—
168	Add	1		Lettering, Reflective, Script, 4-5"	\$467.33	\$467.33	—
169	Add	1		Door, Amdor, Rollup, Rear Compartment, painted rear door	\$380.21	\$380.21	—
170	Delete	1		Handrail, 7", Below Cab Windshield, Pair	\$625.16	\$-625.16	—
171	Add	1		Handrail, 10", Below Cab Windshield, Pair	\$626.63	\$626.63	—
172	Add	1		Shelves, Adjustable, 500 lb Capacity, Full Width/Depth, Painted	\$266.47	\$266.47	—
173	Delete	1		Tray, 250 lb Slide-out, 2" Sides - Adj. Height, Max Width/Depth	\$873.74	\$-873.74	—
174	Delete	1		Tray, 215 lb, Tilt/Slide-Out, 30 Deg, Adj, Predefined Locations	\$935.59	\$-935.59	—
175	Delete	2		Rest, Crosslay/Deadlay, Vinyl, Fasteners, Each Side, Ends, 1/4 Turns	\$160.34	\$-320.67	—
176	Add	2		Rest, Crosslays, 2" Nylon Web, Seat Belt Buckle, Tether, Bar, Sides	\$321.18	\$642.37	—
177	Delete	1		Lettering, Printed Effect Gold Leaf, 3.00", (61-80)	\$1,060.21	\$-1,060.21	—
178	Add	1		Lettering, Gold Leaf, 1.00", (61-80)	\$1,789.07	\$1,789.07	—
179	Add	1		Lettering, Gold Leaf, 6.00", (21-40)	\$2,244.01	\$2,244.01	—
180	Add	10		Lettering, Gold Leaf, 6.00", Each	\$83.12	\$831.15	—
181	Add	14		Lettering, Gold Leaf, 3.00", Each	\$34.91	\$488.75	—
182	Add	14		Lettering, Gold Leaf, 1.00", Each	\$31.95	\$447.30	—
183	Delete	14		Lettering, Printed Effect Gold Leaf, 1.00", Each	\$17.32	\$-242.52	—
184	Delete	14		Lettering, Printed Effect Gold Leaf, 3.00", Each	\$18.93	\$-265.01	—
185	Delete	1		Lettering, Printed Effect Gold Leaf, 6.00", (21-40)	\$1,216.84	\$-1,216.84	—
186	Delete	10		Lettering, Printed Effect Gold Leaf, 6.00", Each	\$45.07	\$-450.67	—
187	Delete	1		Lettering, Gold Leaf, 1.00", (61-80)	\$1,689.68	\$-1,689.68	—
188	Add	1		Lettering, Gold Leaf, 3.00", (61-80)	\$1,846.55	\$1,846.55	—
189	Delete	1		Panel, Charger Display, Kussmaul, Included w/ Charger	\$178.94	\$-178.94	—



#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
190	Add	1		Panel, Charger Display, Kussmaul, 091-94-12, Batt Dir	\$412.63	\$412.63	—
191	Delete	1		Manuals, Pump, (2) Total, Electronic Copies	\$0.00	\$0.00	—
192	Add	1		Manual, Pump, Included with Master Loose Equipment Manual	\$0.00	\$0.00	—
193	Delete	1		Crosslays, 8.00" Lower Than Standard - Control Zone w/9.00" Raised PH	\$850.65	\$-850.65	—
194	Add	1		Crosslays, 12.00" Lower Than Standard - Control Zone with Raised PH	\$1,310.24	\$1,310.24	—
195	Delete	1		Switches, Reel Rewind - (1) Each Pump Panel	\$146.91	\$-146.91	—
196	Add	1		Switch, Reel Rewind - 1 Reel w/(1) Stirrup & (2) Push	\$629.23	\$629.23	—
197	Delete	1		Lettering, Gold Leaf, 3.00", (61-80)	\$1,846.55	\$-1,846.55	—
198	Add	1		Lettering, Gold Leaf, 3.00", (1-20)	\$700.07	\$700.07	—
199	Delete	14		Lettering, Gold Leaf, 1.00", Each	\$31.95	\$-447.30	—
200	Add	1		Lettering, Gold Leaf, 2.00", (41-60)	\$1,437.65	\$1,437.65	—
201	Add	8		Lettering, Gold Leaf, 4.00", Each	\$48.20	\$385.56	—
202	Delete	1		Lettering, Gold Leaf, 6.00", (21-40)	\$2,119.34	\$-2,119.34	—
203	Delete	10		Lettering, Gold Leaf, 6.00", Each	\$78.50	\$-784.98	—
204	Add	1		Lettering, Gold Leaf, 6.00", (61-80)	\$4,654.24	\$4,654.24	—
205	Delete	14		Lettering, Gold Leaf, 3.00", Each	\$34.91	\$-488.75	—
206	Add	1		Lettering, Reflective, 4.00", (1-20)	\$492.23	\$492.23	—
207	Add	1		Lettering, Reflective, 3.00", Each	\$20.51	\$20.51	—
208	Delete	10		Lettering, Reflective, 10.00", Each	\$40.97	\$-409.68	—
209	Add	1		Artwork File, Provided on Custom USB Drive	\$143.23	\$143.23	—
210	Add	1		Additional Traveler for Approval Visit	\$2,030.00	\$2,030.00	—



Change Order Breakdown		
Total Additions		\$246,076.17
Total Deletions		\$-173,820.46

Change Order History		
Change Order	Status	Total
Change Order 1	Signed	\$-24.08
Change Order 2	Signed	\$-19,983.18
Change Order 3	Locked	\$77,674.89
Total Change Orders		\$57,667.63

Current Change Order Summary		
Per Unit Sub-Total		\$72,255.71
Number of Units Purchased		1
Change Order Sub-Total		\$72,255.71
Current Day State Sales Tax Rate		7.500%
Sales Tax		\$5,419.18
Total of This Change Order		\$77,674.89

Change Orders Due at Product Completion - Customer shall pay any balance due as a result of Change Orders to GSFA at the time of Product Completion. GSFA shall have no obligation to deliver, or permit pick up of the Product if the Customer has not made full payment at time of Product Completion.

CONTINUED FORCE AND EFFECT - Except as expressly modified herein, the terms and provisions of the Agreement shall remain in full force and effect and are hereby ratified and confirmed by Customer and GSFA, and this Change Order is incorporated into the Agreement by this reference.

MANDATORY CHANGE ORDERS - Notwithstanding any other provision contained herein, if this Change Order is being submitted by GSFA to Customer pursuant to Section 8.b of the Standard Terms and Conditions (such Change Order, a "Mandatory Change Order"), then Customer shall execute this Change Order, and Customer's failure to do so shall not relieve Customer of its obligations for the changes reflected herein, as provided in the Agreement.

EFFECTIVE DATE - The effective date of this Change Order shall be: (i) if operating as a Response (as defined in the Standard Terms and Conditions) to a proposed change order submitted by Customer, the date set forth beside Customer's name in the signature block below (provided that such date is within the seven (7) days allowed for acceptance by Customer under Section 8.a of the Standard Terms and Conditions); (ii) if submitted by GSFA and not a Mandatory Change Order, the date set forth beside Customer's name in the signature block below; or (iii) if submitted by GSFA and a Mandatory Change Order, the earlier of the date set forth beside Customer's name in the signature block below or fifteen (15) days following Customer's receipt of this Change Order (for the avoidance of doubt, regardless of whether Customer has signed this Change Order as of such date) (such applicable date, the "Effective Date"). Notwithstanding the foregoing, to the extent any provision of this Change Order requires the review and approval of the Manufacturer (including, without limitation, any engineering review required in connection with proposed Customer changes which will alter Product Specifications), such provision shall not be effective unless and until the Manufacturer conducts such review and GSFA receives such approval.

COUNTERPARTS - This Change Order may be executed in multiple counterparts, each of which shall be deemed an original (including copies sent to a party by electronic transmission) as against the party signing such counterpart, but which together shall constitute one and the same instrument. A signed copy of this Change Order delivered by facsimile, email or other means of electronic transmission will be deemed to have the same legal effect as delivery of an original signed copy of this Change Order. If this Change Order is returned to GSFA with the signature of Customer's authorized representative but without an attestation or co-signers signature, then absent Customer's written notice to the contrary, GSFA shall be entitled to rely on such single signature as sufficient evidence of the signatory's authority to execute this Change Order and bind Customer thereby.

INTENDING TO CREATE A BINDING AGREEMENT, Customer and GSFA have each caused this Change Order to be executed by their duly authorized representatives effective as of the Effective Date.



ACCEPTED AND AGREED TO BY CUSTOMER

Jason Robitaille
Fire Chief

ACCEPTED AND AGREED TO BY GOLDEN STATE FIRE APPARATUS

Brad Hansen
Golden State Fire Apparatus



7400 Reese Road, Sacramento, CA 95828
3615 Mars Way, Tracy, CA 95377
888.980.GSFA | goldenstatefire.com

★ THANK YOU FOR
SUPPORTING THE
NEVADA COUNTY 4-H
CIVIC ENGAGEMENT
PROJECT



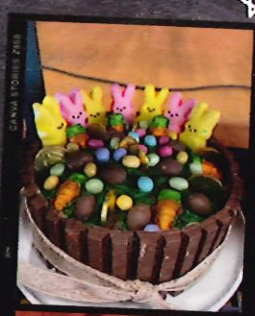
★
2026

Hope Kian
Ava Moyer
Keaton Tonghe



4-H Youth
Development Program
University of California
Agriculture & Natural Resources

UC ANR is an equal opportunity provider and employer.

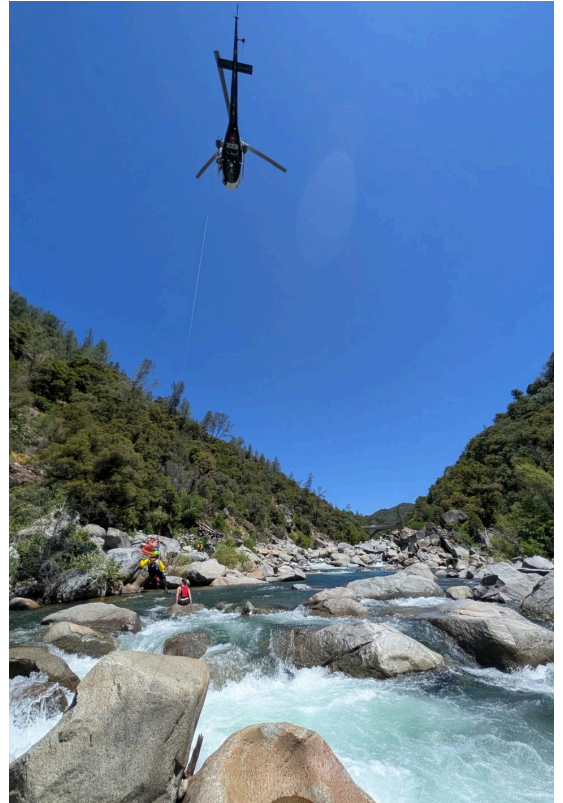




NEVADA COUNTY
CONSOLIDATED
FIRE DISTRICT

CHIEFS MONTHLY REPORT

NCC FIRE REGULAR BOARD MEETING
JUNE 24, 2026



PREPARED BY:
FIRE CHIEF JASON ROBITAILLE
FIRE MARSHAL PATRICK MASON

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

MAY HIGHLIGHTS

CHIEF MEETINGS & ADMINISTRATION UPDATES

- Pre-construction for E84
- Crews attended Health, Safety & Fire Preparedness Carnival
- LAFCo Protest Hearing
- CALFire check-in
- All-hands Consolidation Meeting at St. 91
- KNCO Talk of the Town
- SB 827 BOD Training
- Met with CalMuni
- Met with Holman Capital
- Met with Congressman Kiley's Office

MAY MONTHLY STATISTICS

FIRE RELATED CALLS

Vegetation/Outside Fires - 11
Confined Cooking/Appliance Fire - 1
Trash Fire - 2
Smoke Related - 2
Controlled Burning - 1
Vehicle Fires - 2

EMS/MEDICAL CALLS - 80

Falls - 28
Lift Assists - 24
Overdoses - 2
Psychological/ Altered Mental Status - 15

298 INCIDENTS

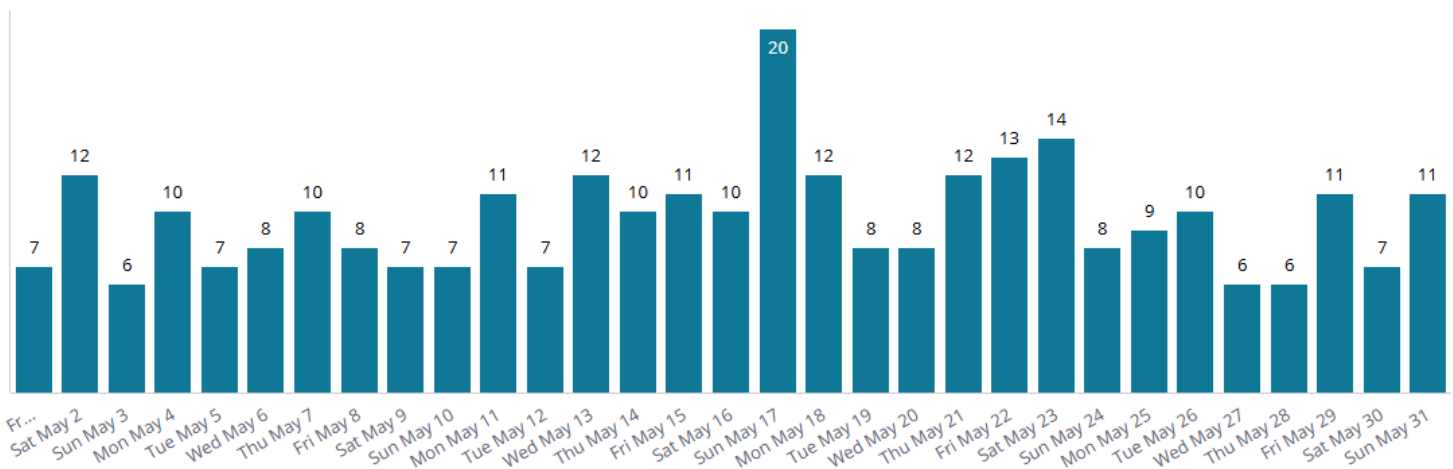
8:12 AVG. RESPONSE TIME

MISCELLANEOUS CALLS

Gas Leaks/Overpressure - 1
Electrical/ Power Lines Down - 1
Damage Assessment/ Weather - 3
Assaults - 3
Citizen Assist - 9
Alarm Related - 15
Law Enforcement Cover - 2

VEHICLE ACCIDENTS - 16

COUNT OF INCIDENTS BY DAY



NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

MAY FIRE PREVENTION REPORT

FIRE PREVENTION MEETINGS & UPDATES

PLAN REVIEWS - 9
INSPECTIONS - 7

MEETINGS:

- Nevada County Chiefs Meeting
- Monthly Administrative / Prevention Meeting
- Attended the CAUSSF Meeting
- Pre-Event meeting with NC Airport staff for the Armed Forces Day and Fly-In
- Met with the Banner Cross Neighborhood Watch coordinator

COMMENTS:

- Participated in the NC OES Wildfire Preparedness exercise
- Participated in the NC OES Wildfire Preparedness exercise
- Provided Fire Extinguisher training to Hospice of the Foothills
- Attended the Armed Forces Day Event and provided public education materials.
- Mason / E86 / B8
- Working through separating all archived documents at St. 82 for scanning and shredding. Mason/Long
- Completed quarterly range qualifications
- R84 participated in the NUHS Water Safety Event
- Assisted homeowner with replacement of CO2 detectors on Pammy Way.

