Nevada County Consolidated Fire District

640 Coyote Street Nevada City, CA 95959 (530) 265-4431 FAX 265-4438



www.nccfire.com nccfire@nccfire.com

BOARD OF DIRECTORS

Keith Grueneberg, President
Patricia Nelson, Vice President
Barry Dorland
Tom Carrington
Spencer Garrett
Jon Hall
Marianne Slade-Troutman

Jason Robitaille, Fire Chief
Pat Sullivan, Division Chief
Patrick Mason, Fire Marshal
Kevin Greene, Fleet and Facilities Supervisor
Nicole Long, Administrative Services Manager
Kaitlin Purvis, Finance Administrative Assistant
Tricia Bush, Administrative Services Assistant

BOARD OF DIRECTORS REGULAR MEETING- AGENDA THURSDAY, MARCH 16, 2023–7:00 PM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT, 11329 McCourtney Road, Grass Valley, CA 95949

Pursuant to Governor Gavin Newsom's Executive Order pertaining to the convening of public meetings in response to the COVID-19 pandemic, the Nevada County Consolidated Fire District will hold its regularly scheduled meeting. This meeting is open to in-person attendance. To remain in compliance with the state public health guidance, face coverings are strongly recommended to be worn by all individuals while indoors. The Public's and Employee's health and well-being are the top priority for the Board of Directors of the Nevada County Consolidated Fire District, and you are urged to take all the appropriate health safety precautions.

Tricia Bush, Board Secretary (530) 265-4431 triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, <u>before or during consideration of the item</u>, may do so after receiving recognition from the presiding officer. In order for all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:



7:00 p.m. Call to Order Roll Call Pledge of Allegiance to the Flag Corrections and/or deletions to the agenda

*Public Comment for Items NOT on the Agenda

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

- 1. Acceptance of Minutes February 16, 2023
- 2. Fund Balances, Check History Report and Credit Card History Report

COMMITTEE REPORTS

STANDING COMMITTEES

AD HOC COMMITTEES

FINANCE/BUDGET: HALL, Slade-Troutman PERSONNEL: Carrington, Garrett, Nelson

<u>BOARD POLICY AND PROCEDURES</u>: **Grueneberg**<u>CONSOLIDATION</u>: **Grueneberg, Dorland, Carrington**

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Robitaille

NEW BUSINESS

- 3. Discussion and Possible Action, Appoint Applicant to Citizen Oversight Committee. President Grueneberg
- 4. Discussion and Possible Action, Fire Prevention Services. Fire Marshal Mason
- 5. Discussion and Possible Action, Development Fee and Nexus Impact Study. Fire Marshal Mason

CHIEFS MONTHLY REPORT

*BOARD DISCUSSION

CLOSED SESSION

Public Comment on Closed Session Items:

Per CA Government Code 54954.3

While members of the public are not allowed in Closed Sessions, they do have a right to comment on the Closed Session item before the Board goes into Closed Session. And, if the Board will be taking action on the item out of Closed Session, then the public also has a right to comment during consideration of the action to be taken. Any member of the public who wishes to comment may do so after receiving recognition from the Chairman.

6. Conference with Labor Negotiators

Pursuant to CA Government Code Section 54957.6

Employee Organizations and Unrepresented Employees:

• Local Firefighters Union 3800 representing the Non-Management Safety Employees

ADJOURNMENT



Board Meeting Schedule

All Regular Board Meetings will take place on the third Thursday of the month.

Copies

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

Board Meeting Notices

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at http://www.nccfire.com. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)

- A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.
 - Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.
- B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a <u>voluntary</u> act and is not required.
- C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.
- D. All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.
- E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

DRAFT Nevada County Consolidated Fire District

640 Coyote Street Nevada City, CA 95959 (530) 265-4431 FAX 265-4438



www.nccfire.com nccfire@nccfire.com

BOARD OF DIRECTORS MINUTES February 16, 2023

Regular Meeting held at 11329 McCourtney Road, Grass Valley, CA 95949

NCCFD DIRECTORS

Present: Grueneberg (President), Garrett, Carrington, Nelson, Slade-Troutman

STAFF:

<u>Present:</u> Fire Chief Robitaille, Division Chief Sullivan, Fire Marshal Mason, Administrative Services Long,

Battalion Chief Sunde and Fleet & Facilities Supervisor Greene

STANDING ORDERS:

President Grueneberg called the meeting to order at 7:00 pm and took roll call, noting all Directors but Director Hall present. President Grueneberg led in the pledge of allegiance.

*Public Comment for Items NOT on the Agenda

Per CA Government Code 54954.3

No public comment.

CONSENT CALENDAR

- 1. Acceptance of Minutes January 19, 2023
- 2. Fund Balances, Check History Report and Credit Card History Report
- 3. Engagement Letter with Willdan Financial Services and the Nevada County Consolidated Fire District for Assessment and Special Tax Levy's (reoccurring)

Director Slade-Troutman motioned to accept the consent calendar. Director Carrington seconded. **MOTION** passed unanimously.

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman
PERSONNEL: Carrington, Nelson

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg CONSOLIDATION: Grueneberg, Dorland, Carrington

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Robitaille

Finance – None
Personnel – None
Board Policy & Procedures – None
Consolidation – None
JPA – None

NEW BUSINESS

4. <u>Discussion and Possible Action, Resolution 23-02, Accepting the Lowest Bid (\$31,105.00) Russell Davidson Architecture + Design, for Station 86 Architectural Services.</u>

Fleet and Facilities Supervisor Greene stated the district requested bids for architectural services for the interior design remodel of Station 86. Staff received and opened bids on January 17, 2023. The lowest bid was in the amount of \$31,105.00 from Russell Davidson Architecture + Design. This project is funded through Fund 758-5 Facilities. Director Nelson motioned to adopt Resolution 23-02, Accepting the Lowest Responsible Bid (\$31,105.00) Russell Davidson Architecture + Design, for Station 86 Architectural Services. Director Garrett seconded. **MOTION** passed unanimously by a roll call vote, with Director Hall absent.

5. Discussion and Possible Action, Request for Proposal for Fiscal Year 22/23 Financial Audit.

Administrative Services Long reported the Board is interested in receiving proposals from qualified firms to provide accounting and auditing services to NCCFD for fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025. Director Garrett motioned to approve the Request for Proposal for Fiscal Year 22/23 Financial Audit. Director Slade-Troutman seconded. **MOTION** passed unanimously by a roll call vote, with Director Hall absent.

6. <u>Discussion and Possible Action, Request for Proposal for Professional Fire and Life Safety Inspection Services.</u>

Fire Marshal Mason advised with the retirement of Terry McMahan, Fire Prevention has had a vacant position for Deputy Fire Marshal. The district attempted to fill the position both internally and externally and was unsuccessful. Fire Prevention would like to request information for a third-party company to provide fire and life safety inspections within our fire district, assisting with pre-plans, general and operational permit inspections of commercial occupancies. Director Nelson requested Fire Marshal Mason do a parallel comparison on the position utilizing NCCFD Captain's wages versus the cost of utilizing an outside company. Director Carrington motioned to approve the Request for Proposal for Professional Fire and Life Safety Inspection Services. Director Garrett seconded. **MOTION** passed unanimously by a roll call vote, with Director Hall absent.

7. Correspondence

A thank you card, and donation was presented from a citizen in our jurisdiction to the Station 89 crew. President Grueneberg thanked the crew stating it was a direct reflection of the quality employees NCCFD employs and how they handle themselves while on duty.

8. <u>Discussion and Possible Action, California Special Districts Association (CSDA) Board of Directors Call for Nominations Seat C.</u>

President Grueneberg reported that CSDA is calling for nominations for Seat C and tallied the Directors for interest. No nominations on our Board.

9. Discussion and Possible Action, Union Article Regarding Rough & Ready Fire.

President Grueneberg reviewed the article that was published by The Union earlier this week. After a brief discussion, the board highlighted the inaccuracies in the article and how both sides of the story were not presented. The directors concluded that we are all in this together and will help look for solutions regarding Rough & Ready Fire.

CHIEF'S MONTHLY REPORT

Chief Robitaille stated testing for Captains and Battalion Chief has begun. There are 5 candidates in each rank that will test, and that testing will be complete by end of March. Additionally, Alta Sierra Property Owners Association donated \$200 to Station 89. Chief Robitaille met with LAFCO (SR Jones), Ophir Hill Fire Chief Rothenberger, Higgins Fire Chief Jerry Good, State OES Region 4 Chief Zander, County CEO Alison Lehman, Jamie Jones from Firewise Committee, Cal Fire Chief Estes, Grass Valley Fire Chief Buttron as well as Penn Valley Fire Chief Wagner. Chief Robitaille and Division Chief Sullivan both attended the County Chief's Meeting, District Battalion Chiefs Meeting, and the Law Enforcement Fire Council Meeting. Division Chief Sullivan attended the CISM Team Meeting.

Division Chief Sullivan verbally reviewed his report highlighting that there were 254 calls for service, which included 3 structure fires. 6:08 minutes average travel time for first arriving unit.

Fire Marshal Mason verbally reviewed his report, highlighting that he attended the public comment for the Fire Hazard Severity Zone update as well as the Board of Supervisors meeting for public comment to the Cannabis Ordinance Update. He met with CDA to discuss fire inspection processes for Commercial Cannabis operation renewals. He assisted training a part time DSI inspector and met with the Greenhorn Firewise Community. Fire Marshal Mason said The Mighty Acorns Preschool visited Station 84 for a Public Education event and that the Engine 84 crew did a great job. He also advised Lead DSI Inspector Roger Tucker resigned from his position.

*BOARD DISCUSSION

Director Nelson inquired about an update regarding the liability insurance for the district. Administrative Services Long stated there was no update yet. President Grueneberg stated that negotiations for Local 3800 opened and that meeting went well.

ADJOURNMENT

President Grueneberg adjourned the meeting at 7:47 p.m.

Attest:	Approved by:
Tricia Bush	Keith Grueneberg
Board Secretary	President of the Board

Nevada County Consolidated Fire District Fund Recap & Cash Balances February 2023

	Fund					
	722	723	733	734	758	Total
	Operating	Contingency	AB1600	Special Tax	Capital	
Beginning Cash ¹	1,517,147	1,321,736	127,601	551,431	449,202	1,426,540
Revenues	630,864	-	1,273	-	-	55,780
Expenditures	(468,790)	-	-	-	(850)	(598,350)
Other Inc/Expense	(83)	-		(542,000)		(1,143)
Other Activity ²	(9,258)	-	-	-	-	(15,142)
Ending Cash ¹	1,669,879	1,321,736	128,874	9,431	448,352	867,685

¹ Includes Well Fargo

² Reconciling items, prior period adjustments

	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4010 · Current Secured		2,013,763	3,825,234	53%
4020 · Current Unsecured	45	57,942	54,819	106%
4030 · Prior Unsecured	65	1,257	2,296	55%
4040 · Supplemental Secured	17,182	88,749	47,344	187%
4050 · Supplemental Unsecured	603	4,108	8,598	48%
4060 · Supplemental Prior Unsecured	30	473	388	122%
4110 · Special Assessment	6,385	1,234,133	2,214,078	56%
4150 · Special Tax of 2012	221	9,636	1,001,388	1%
4151 · Special Tax 2012 (transfer in)	542,000	597,000		100%
4230 · State Homeowners		12,368	24,888	50%
4240 · State Public Safety Prop 172	42,014	359,580	388,019	93%
4290 · Other		721		100%
Total 4000 · Taxes & Assessments	608,545	4,379,730	7,567,052	58%
4500 · Reimbursements				
4510 · Strike Team		637,018	75,000	285%
4522 · Strike Team Cost Offset		(423,105)		
4540 · Vehicle Repair		1,815	5,000	36%
4550 · Cost Recovery	3,799	19,275	3,000	643%
4690 · Other Reimbursements	16,456	33,917	23,480	144%
Total 4500 · Reimbursements	20,255	268,920	106,480	
4800 · Other Revenue				
4810 · Inspections & Permits	927	3,693	7,500	49%
4812 · Plan Reviews	852	8,077	12,000	67%
4820 · Interest & Finance Charges	35	12,838	22,000	58%
4830 · Rentals	250	2,000	3,240	62%
4840 · Other Current Services		2,217	3,000	74%
Total 4800 · Other Revenue	2,064	28,825	47,740	60%
Total Revenues	630,864	4,677,475	7,721,272	61%

	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
Expense				
5000 · Wages & Benefits				
5100 · Wages				
5111 · Chief / Dep. & Div. Chief (2.5)	23,660	247,410	322,361	77%
5113 · Battalion Chief (3)	27,085	236,015	350,039	67%
5114 · Fire Marshal / DFM (2)	10,267	92,256	248,147	37%
5121 · Captains (9)	74,396	634,786	875,804	72%
5122 · Lieutenants (6)	34,813	305,436	467,539	65%
5123 · Firefighter (12)	46,393	428,179	736,903	58%
5131 · Supplemental / Seasonal FF		122,987	157,277	78%
5132 · PCF / Reserve FF		4,020	4,800	84%
5141 · Clerical (3)	13,914	121,568	203,691	60%
5145 · Fire Mechanic (1.5)	11,851	97,982	149,089	66%
5151 · Overtime	43,106	361,060	501,048	72%
5153 · Additional Overtime Staffing		13,777	18,541	74%
5155 · EPSL Overtime		38,110		
5161 · Strike Team		292,135		
5165 · Strike Team Backfill		99,912		
5167 · Strike Team Revenue Offset		(417,058)		
5171 · Holiday Stipend		68,549	80,199	85%
5173 · Vacation / CTO Buy Back		83,666	115,648	72%
5185 · Directors	225	2,400	4,500	53%
Total 5100 · Wages	285,710	2,833,190	4,235,586	67%
5500 · Payroll Taxes				
5511 · Medicare Employer Tax	3,550	42,937	61,355	70%
5512 · Soc Security Employer Tax	34	605	887	68%
5521 · SUI Employer Tax	231	5,319	5,637	94%
5526 · Strike Team Revenue Offset		(6,047)		
Total 5500 · Payroll Taxes	3,815	42,814	67,879	63%
5700 · Benefits				
5711 · Pension	43,463	930,311	1,258,282	74%
5731 · Health Insurance	42,783	432,408	772,464	56%
5735 · Life Insurance	(171)	5,565	14,400	39%
5751 · Workers Comp Insurance		204,884	228,707	90%
Total 5700 · Benefits	86,075	1,573,168	2,273,853	69%
Total 5000 · Wages & Benefits	375,600	4,449,172	6,577,318	68%

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6000 - Parsannal Palated	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
6000 · Personnel Related				
6010 · Clothing / PPE 6011 · Uniforms	2,750	17,187	35,080	49%
	•			
6021 · Personal Protective Equip	2,111	30,049	51,500	58%
6031 · Safety & PPE (per MOU)	981	34,813	32,130	108%
Total 6010 · Clothing / PPE	5,842	82,049	118,710	69%
6100 · Food / Meals		500	4 000	400/
6111 · Meals - Administration		593	1,300	46%
6113 · Meals - Fire	250	166	1,000	17%
6114 · Meals - Interns	350	350	15,411	2%
Total 6100 · Food / Meals	350	1,109	17,711	6%
6200 · Training / Fitness				
6211 · Wellness Program	364	1,587	31,660	5%
6213 · Fitness Program	125	4,269	5,910	72%
6221 · Tuition - Safety Personnel	1,558	15,327	30,500	50%
6232 · Travel Expense	188	5,325	10,000	53%
6241 · Training Materials	38	38	2,500	2%
6246 · Public Safety Training Center			1,000	
6261 · Licenses & Certificates	0	619	2,500	25%
6271 · Training - Administration	398	5,321	8,500	63%
Total 6200 · Training / Fitness	2,671	32,486	92,570	35%
Total 6000 · Personnel Related	8,863	115,644	228,991	51%
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones	1,566	12,370	19,260	64%
6521 · Mobile Phones	799	4,071	15,500	26%
Total 6510 · Communications	2,365	16,441	34,760	47%
6550 · Station				
6551 · Supplies & Services - Stations	1,485	11,870	24,760	48%
Total 6550 · Station	1,485	11,870	24,760	48%
6610 · Insurance				
6611 · Liability		49,095	49,176	100%
Combined 6611 (Lia	ability) and 6621 (P	roperty). 6 month prei	nium.	
Total 6610 · Insurance		49,095	49,176	100%
6650 · Maintenance				
6681 · Facility Maint & Improvements	5,180	100,727	189,000	53%
Total 6650 · Maintenance	5,180	100,727	189,000	53%
6700 · Medical Supplies				
6716 EMS Supplies	1,812	14,429	18,500	78%
Total 6700 · Medical Supplies	1,812	14,429	18,500	78%
6750 · Apparatus Equipment	•	•	•	
6751 · Hose		299	22,000	1%
6756 · Ladders			1,553	. 70
6761 · Suppression Equip/Small Tools	11	2,480	7,500	33%
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6766 · Power Tools & Equipment 6771 · Pump Testing 6776 · Mobile Communications 119 3.674 7.685 6781 · Technical Rescue Equip 2.854 7.099 13.000 6786 · SCBA Repair & Maintenace 106 2.611 10.500 6798 · SCBA Repair & Maintenace 106 2.611 10.500 6798 · Orone 1.000 1.412 6798 · Utility Terrain Vehicle 461 1.500 6800 · Utilities 6811 · Alarm 1.183 1.500 6821 · Electricity / Gas 37.142 56.170 6831 · Propane 2.134 8.792 13.924 6841 · Trash 256 2.315 3.600 6851 · Water / Sewer 204 6.767 11.487 Total 6800 · Utilities 6931 · Vehicles 2.594 56.199 86.881 6900 · Capital Expenditures 6931 · Vehicles 102 11 6931 · Vehicles 102 11 6930 · Capital Expenditures 6931 · Vehicle Equipment Related 16.526 276.794 507.391 7000 · Vehicle Related 7001 · Insurance 8.418 10.085 7016 · Batteries 91 3.764 7031 · Drive Train 2.300 26.700 7036 · Pumps 31 4.183 7044 · Tiros 5.617 7046 · Tools & Shop Related 222 9.591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 3.150 2.999 Total 7000 · Vehicle Rolated 17.050 · Fuel 7050 · Seneral & Admin Related 19.607 140,401 214,532 7500 · General & Admin Related 19.607 140,401 214,532			1 1100 5 1 00	5.1.4	0/ 50 1 1
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6781 · Technical Rescue Equip 6786 · SCBA Repair & Maintenace 6796 · Drone 1,000 1,412 6796 · Drone 1,000 1,412 6798 · Utility Terrain Vehicle 1616 · 1,500 Total 6750 · Apparatus Equipment 3,090 19,480 77,389 6800 · Utilities 6811 · Alarm 1,183 1,500 6821 · Electricity / Gas 6821 · Electricity / Gas 6821 · Fropane 2,134 8,792 13,924 6841 · Trash 256 2,315 3,600 6851 · Water / Sewer 204 6,767 11,487 1701a (6800 · Utilities 6990 · Capital Expenditures 6931 · Vehicles 6941 · Admin Office Equipm & Computers 701a (6800 · Capital Expenditures 6930 · Capital Expenditures 6931 · Vehicles 6941 · Admin office Equipm & Computers 7010 · Vehicle Related 7001 · Insurance 8,418 10,085 7000 · Vehicle Related 7001 · Insurance 7010 · Maintenance 7011 · Accessories 3,170 12,187 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 7050 · Fuel 7051 · Fuel 7050 · General & Admin Related					
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Total 6750 · Apparatus Equipment 3,090 19,480 77,389 3,6800 · Utilitities 6811 · Alarm 1,183 1,500 6821 · Electricity / Gas 37,142 56,170 6831 · Propane 2,134 8,792 13,924 6,681 · Responsible for the first of the first o	6786 · SCBA Repair & Maintenace	106	2,611	10,500	25%
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6811 · Alarm	Total 6750 · Apparatus Equipment	3,090	19,480	77,389	25%
6821 · Electricity / Gas 6831 · Propane 6831 · Propane 6831 · Propane 6841 · Trash 256 2,315 3,600 6851 · Water / Sewer 204 6,767 11,487 Total 6800 · Utilities 6930 · Capital Expenditures 6931 · Vehicles 6	6800 · Utilities				
6831 · Propane	6811 · Alarm		1,183	1,500	79%
6841 · Trash	6821 · Electricity / Gas		37,142	56,170	66%
Company	6831 · Propane	2,134	8,792	13,924	63%
Total 6800 · Utilities	6841 · Trash	256	2,315	3,600	64%
6900 · Capital Expenditures 6931 · Vehicles 6941 · Admin Office Equipm & Computers Total 6900 · Capital Expenditures 8,451 7016 6900 · Capital Expenditures Total 6500 · Facility & Equipment Related 7001 · Insurance 7010 · Maintenance 7011 · Accessories 7011 · Accessories 7012 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 7050 · Fuel 7051 · Fuel 7050 · General & Admin Related	6851 · Water / Sewer	204	6,767	11,487	59%
6931 · Vehicles 6941 · Admin Office Equipm & Computers Total 6900 · Capital Expenditures Total 6500 · Facility & Equipment Related 7001 · Insurance 7011 · Maintenance 7011 · Accessories 7016 · Batteries 7021 · Body 7026 · Brakes 7031 · Drive Train 7036 · Pumps 7041 · Tires 7046 · Tools & Shop Related 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 7050 · Fuel 7050 · Fuel 7051 · Fuel 7050 · Fuel 7051 · Fuel 7050 · General & Admin Related	Total 6800 · Utilities	2,594	56,199	86,681	65%
6941 · Admin Office Equipm & Computers 8,451 27,125 Total 6900 · Capital Expenditures 8,553 27,125 Total 6500 · Facility & Equipment Related 16,526 276,794 507,391 7000 · Vehicle Related 8,418 10,085 7001 · Insurance 8,418 10,085 6 month premium 7010 · Maintenance 913 7011 · Accessories 3,170 12,187 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7050 · Fuel 3,971 74,584 111,000 7051 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related 19,607 140,401 214,532	6900 · Capital Expenditures				
Total 6900 · Capital Expenditures 8,553 27,125 Total 6500 · Facility & Equipment Related 16,526 276,794 507,391 7000 · Vehicle Related 8,418 10,085 10,085 7001 · Insurance 8,418 10,085 10,085 6 month premium 6 month premium 7010 · Maintenance 913 12,187 7016 · Batteries 913 3,764 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 6 Total 7050 · Fuel 5,636 57,399 93,447 6 Total	6931 · Vehicles		102		100%
Total 6500 · Facility & Equipment Related 7000 · Vehicle Related 7001 · Insurance 8,418 10,085 6 month premium 7010 · Maintenance 7011 · Accessories 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 7051 · Fuel 7051 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	6941 · Admin Office Equipm & Computers		8,451	27,125	31%
7000 · Vehicle Related 7001 · Insurance 8,418 10,085 6 month premium 7010 · Maintenance 7011 · Accessories 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 7051 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	Total 6900 · Capital Expenditures		8,553	27,125	32%
7001 · Insurance 8,418 10,085 6 month premium 7010 · Maintenance 7011 · Accessories 3,170 12,187 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 7051 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 67	Total 6500 · Facility & Equipment Related	16,526	276,794	507,391	55%
7010 · Maintenance 7011 · Accessories 3,170 12,187 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 7051 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 67500 · General & Admin Related	7000 · Vehicle Related				
7010 · Maintenance 3,170 12,187 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related 19,607 140,401 214,532	7001 · Insurance		8,418	10,085	83%
7011 · Accessories 3,170 12,187 7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related 19,607 140,401 214,532			6 month premium		
7016 · Batteries 913 7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7010 · Maintenance				
7021 · Body 5,079 8,630 7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7011 · Accessories	3,170	12,187		
7026 · Brakes 19 3,764 7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7016 · Batteries		913		
7031 · Drive Train 2,300 26,700 7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7021 · Body	5,079	8,630		
7036 · Pumps 31 4,183 7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 6 Total 7050 · Fuel 5,636 57,399 93,447 6 Total 7000 · Vehicle Related 19,607 140,401 214,532 6 7500 · General & Admin Related 19,607 140,401 214,532 6	7026 · Brakes	19	3,764		
7041 · Tires 5,617 7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7031 · Drive Train	2,300	26,700		
7046 · Tools & Shop Related 222 9,591 7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7036 · Pumps	31	4,183		
7048 · All Categories for Budget 111,000 7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 6 Total 7050 · Fuel 5,636 57,399 93,447 6 Total 7000 · Vehicle Related 19,607 140,401 214,532 6 7500 · General & Admin Related 19,607 140,401 214,532 6	7041 · Tires		5,617		
7049 · Outside Agency Vehicle Maint 3,150 2,999 Total 7010 · Maintenance 13,971 74,584 111,000 7050 · Fuel 5,636 57,399 93,447 Total 7050 · Fuel 5,636 57,399 93,447 Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7046 · Tools & Shop Related	222	9,591		
Total 7010 · Maintenance 13,971 74,584 111,000 6 7050 · Fuel 5,636 57,399 93,447 6 Total 7050 · Fuel 5,636 57,399 93,447 6 Total 7000 · Vehicle Related 19,607 140,401 214,532 6 7500 · General & Admin Related 19,607 140,401 214,532 6	7048 · All Categories for Budget			111,000	
7050 · Fuel 5,636 57,399 93,447 6 7051 · Fuel 5,636 57,399 93,447 6 Total 7050 · Fuel 5,636 57,399 93,447 6 Total 7000 · Vehicle Related 19,607 140,401 214,532 6 7500 · General & Admin Related 19,607 140,401 214,532 6	7049 · Outside Agency Vehicle Maint	3,150	2,999		
7051 · Fuel 5,636 57,399 93,447 6 Total 7050 · Fuel 5,636 57,399 93,447 6 Total 7000 · Vehicle Related 19,607 140,401 214,532 6 7500 · General & Admin Related 40,401 214,532 6	Total 7010 · Maintenance	13,971	74,584	111,000	67%
Total 7050 · Fuel 5,636 57,399 93,447 6 Total 7000 · Vehicle Related 19,607 140,401 214,532 6 7500 · General & Admin Related 40,401 214,532 6	7050 · Fuel				
Total 7000 · Vehicle Related 19,607 140,401 214,532 7500 · General & Admin Related	7051 · Fuel	5,636	57,399	93,447	61%
7500 · General & Admin Related	Total 7050 · Fuel	5,636	57,399	93,447	61%
	Total 7000 · Vehicle Related	19,607	140,401	214,532	65%
7504 - Office Expense	7500 · General & Admin Related				
/ ou i · Onice Expense	7501 · Office Expense				
7502 · Administration 151 2,253 4,500	7502 · Administration	151	2,253	4,500	50%
7506 · Board 160 1,000	7506 · Board		160	1,000	16%
7508 · Computer & Software Expense 5,832 54,975 86,233	7508 · Computer & Software Expense	5,832	54,975	86,233	64%

	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
7509 · Copier Expense	121	687	1,200	57%
7511 · Memberships	16	15,140	16,190	94%
7516 · Mileage Reimbursements		44	100	44%
7521 · Postage & Delivery	175	671	1,100	61%
7531 · Other		234		
7501 · Office Expense - Other	0	14		
Total 7501 · Office Expense	6,295	74,178	110,323	67%
7550 · Professional Services				
7551 · Accounting		14,427	12,880	112%
7556 · Computer & IT Support	1,046	7,931	14,980	53%
7561 · Consultants		10,069	10,000	101%
7563 · Hiring Expense	859	13,181	11,380	116%
7566 · Legal Expense		23,237	46,675	50%
7571 · Medical Director		4,950	6,600	75%
Total 7550 · Professional Services	1,905	73,795	102,515	72%
7590 · Publications				
7591 · Legal Notices			600	
7596 · Marketing / Advertising			500	
Total 7590 · Publications			1,100	
7600 · Special District				
7611 · Elections		32,262	30,000	108%
7621 · LAFCo		5,687	6,663	85%
7631 · Nevada County Fees		82,050	89,228	92%
Total 7600 · Special District		119,999	125,891	95%
7650 Prevention				
7651 · Code Purchases		1,816	1,800	101%
7653 · Investigation Supplies	118	2,485	4,300	58%
7657 · Inspection Supplies			1,500	
7661 · Prof Svcs / Plan Checks			2,500	
7663 · Public Education Supplies			3,100	
7665 · Subscriptions / Memberships	175	709	1,400	51%
7667 · Training	811	3,440	6,000	57%
7669 · Other Prevention / Law Enforce		1,626	1,500	108%
Total 7650 · Prevention	1,104	10,076	22,100	46%
7800 · JPA				
7831 · Dispatch Charges	38,890	48,508	130,000	37%
7841 · Dues / Administration	,	6,431	12,862	50%
Total 7800 · JPA	38,890	54,939	142,862	38%
otal 7500 · General & Admin Related	48,194	332,987	504,791	66%
500 · Strike Team Non Labor Expenses	.0,.0	12,993	33.,.3.	0070
510 · Reimbursables & Other		,000		
8519 · Other Expense		133		
otal 8510 · Reimbursables & Other		133		
Il Expense	468,790	5,328,124	8,033,023	66%

	Feb 23	Jul '22 - Feb 23	Budget	% of Budge
Fund Over/ <under></under>	162,074	(650,649)	(311,751)	
Other Income				
9001 · Grant Revenue				
9001.08 · RFC 7GF21089		7,876		
9001 · Grant Revenue - Other		25,824		
Total 9001 · Grant Revenue		33,700		
Total Other Income		33,700		
Other Expense				
9101 · Grant Expense				
9101.01 · AFG EMW-2019-FG-03486 Radio		16,954		
9101.09 · CA Fire Foundation Comm Veg Red	83	6,644		
Total 9101 · Grant Expense	83	23,598		
Total Other Expense	83	23,598		
Net Other	(83)	10,102		
et Fund Activity	161,991	(640,547)	(311,751)	

Nevada County Consolidated Fire District AB 1600 Mitigation Fund 733

	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4160 · AB 1600 Mitigation Fees	1,273	81,452	100,412	81%
Total 4000 · Taxes & Assessments	1,273	81,452	100,412	81%
4800 · Other Revenue				
4820 · Interest & Finance Charges		639	1,200	53%
Total 4800 · Other Revenue		639	1,200	53%
Total Revenues	1,273	82,091	101,612	81%
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6921 · Apparatus & Equipment		51,803	51,803	100%
Total 6900 · Capital Expenditures		51,803	51,803	100%
Total 6500 · Facility & Equipment Related		51,803	51,803	100%
7500 · General & Admin Related				
7550 · Professional Services				
7561 · Consultants			23,000	
Total 7550 · Professional Services			23,000	
Total 7500 · General & Admin Related			23,000	
Total Expense		51,803	74,803	69%
ind Over/ <under></under>	1,273	30,288	26,809	
Fund Activity	1,273	30,288	26,809	

Nevada County Consolidated Fire District Special Tax Fund 734

	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4150 · Special Tax of 2012		556,053	1,010,219	55%
Total 4000 · Taxes & Assessments		556,053	1,010,219	55%
4800 · Other Revenue				
4820 · Interest & Finance Charges		516	1,500	34%
Total 4800 · Other Revenue		516	1,500	34%
Total Revenues		556,569	1,011,719	55%
Expense				
7500 · General & Admin Related				
7550 · Professional Services				
7561 · Consultants		8,177		
Total 7550 · Professional Services		8,177		
7600 · Special District				
7631 · Nevada County Fees			10,331	
Total 7600 · Special District			10,331	
Total 7500 · General & Admin Related		8,177	10,331	79%
Total Expense		8,177	10,331	79%
Fund Over/ <under></under>		548,392	1,001,388	55%
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	542,000	597,000		
Total 8700 · Transfers Out	542,000	597,000		
Total Other Expense	542,000	597,000		
Net Other	(542,000)	(597,000)		
Net Fund Activity	(542,000)	(48,608)	1,001,388	

Nevada County Consolidated Fire District Capital Fund 758

	Feb 23	Jul '22 - Feb 23	Budget	% of Budget
Revenues				
4800 · Other Revenue				
4820 · Interest & Finance Charges		5,607		
4850 · Sale Surplus Equipment		<u> </u>	60,000	
Total 4800 · Other Revenue		5,607	60,000	9%
Total Revenues		5,607	60,000	9%
Expense				
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones		190		
Total 6510 · Communications		190		
6650 · Maintenance				
6681 · Facility Maint & Improvements		116,388		
Total 6650 · Maintenance		116,388		
6900 · Capital Expenditures				
6911 · Stations			8,000	
6921 · Apparatus & Equipment	750	271,464	151,249	179%
6931 · Vehicles		46,398	65,000	71%
Total 6900 · Capital Expenditures	750	317,862	224,249	
Total 6500 · Facility & Equipment Related	750	434,440	224,249	
7500 · General & Admin Related				
7501 · Office Expense				
7502 · Administration	100	100		
Total 7501 · Office Expense	100	100		
7550 · Professional Services				
7561 · Consultants			6,000	
Total 7550 · Professional Services			6,000	
Total 7500 · General & Admin Related	100	100	6,000	2%
Total Expense	850	434,540	230,249	
nd Over/ <under></under>	(850)	(428,933)	(170,249)	
und Activity	(850)	(428,933)	(170,249)	

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Nevada County Consolidated Fire District Check History Report

			February 2023	
	Date	Num	Name	Paid Amount
Fund 722				
	02/02/2023	255916	AFLAC	763.76
	02/02/2023	255874	BLUE SHIELD OF CALIFORNIA	36,833.49
	02/02/2023	968144	FDAC Employee Benefits Authority	401.65
	02/02/2023	968136	KAISER FOUNDATION HEALTH PLAN	15,567.99
	02/02/2023	968106	SPECIAL DIST RISK MGMT AUTH.	4,340.63
	02/02/2023	255929	STANDARD INSURANCE COMPANY	899.00
	02/06/2023	968188	A TO Z SUPPLY	6.44
	02/06/2023	255948	B&C ACE HOME & GARDEN CENTER	95.44
	02/06/2023	255986	CRAIG JOHNSON PLUMBING	738.00
	02/06/2023	968221	First Tactical	318.54
	02/06/2023	256005	GOLDEN STATE EMERGENCY VEHICLE	346.12
	02/06/2023	968209	IMMIX TECHNOLOGY INC	924.91
	02/06/2023	255959	LIFE ASSIST INC.	980.18
	02/06/2023	968191	MISSION LINEN SUPPLY, INC.	126.48
	02/06/2023	968210	MOTOR ELECTRIC SERVICE CO.	36.20
	02/06/2023	255954	NETWORK DESIGN ASSOCIATES	641.25
	02/06/2023	255961	Nevada County Fence, Inc.	1,295.00
	02/06/2023	968239	Rescue Gear	1,296.22
	02/06/2023	255981	UPS	11.35
	02/06/2023	255987	CRAIG JOHNSON PLUMBING	484.00
	02/06/2023	255988	CRAIG JOHNSON PLUMBING	325.00
	02/06/2023	255985	CRAIG JOHNSON PLUMBING	1,450.00
	02/09/2023	256090	CalPERS 457 Plan (Def. Comp)	1,107.69
	02/09/2023	V968707	NCCFD - EFTPS (Fed & State Taxes)	20,538.23
	02/09/2023	V968719	NEVADA COUNTY PROF FF ASSN	1,085.00
	02/09/2023	V968727	NATIONWIDE RETIREMENT SOLUTION	5,832.09
	02/09/2023	912109	CalPERS (Retirement)	33,919.45
	02/10/2023	GJE687	Net Pay Pay Period Ending 2/4/23	99,706.68
	02/13/2023	256196	CalCARD (US BANK)	14,744.57
	02/13/2023	256194	WASTE MANAGEMENT OF NEV. CO.	204.40
	02/13/2023	256195	WASTE MANAGEMENT OF NEV. CO.	44.65
	02/13/2023	256193	WASTE MANAGEMENT OF NEV. CO.	82.70
	02/13/2023	256192	WASTE MANAGEMENT OF NEV. CO.	7.38
	02/13/2023	256229	ADVANTAGE GEAR, INC.	32.18
	02/13/2023	256204	B&C ACE HOME & GARDEN CENTER	47.72
	02/13/2023	V968828	BENTON, BROCK	975.00
	02/13/2023	V968862	CORDICO PSYCHOLOGICAL CORP	500.00
	02/13/2023	V968825	ECONOMY PEST CONTROL	101.00
	02/13/2023	V968889	First Tactical	430.56
	02/13/2023	256238	GOLDEN STATE EMERGENCY VEHICLE	30.96
	02/13/2023	V968847	HUNT & SONS, INC.	5,037.57
	02/13/2023	256213	LIFE ASSIST INC.	172.00
	02/13/2023	V968865	MOTOR ELECTRIC SERVICE CO.	104.57
	02/13/2023	256211	NETWORK DESIGN ASSOCIATES	3,444.00
	0,2020			3,111.00

Nevada County Consolidated Fire District Check History Report February 2023

Date	Num	Name	Paid Amount
02/13/2023	V968831	PURCHASE POWER	174.00
02/13/2023	V968834	RIVERVIEW INTERNATIONAL TRUCKS	4,722.87
02/13/2023	V968859	ROBINSON ENTERPRISES, INC.	798.70
02/13/2023	256220	SUBURBAN PROPANE	825.79
02/13/2023	256218	TRIPP'S AUTO BODY & PAINT SHOP, INC.	500.00
02/13/2023	V968898	Work Health Solutions	574.00
02/13/2023	256228	ADVANTAGE GEAR. INC.	47.19
02/13/2023	256219	TRIPP'S AUTO BODY & PAINT SHOP, INC.	4,185.12
02/13/2023	V968911	Ackerman, Casey	200.00
02/21/2023	256347	AT&T CALNET 3	436.80
02/21/2023	V969005	A TO Z SUPPLY	7.04
02/21/2023	256364	B&C ACE HOME & GARDEN CENTER	117.14
02/21/2023	V969051	First Tactical	29.76
02/21/2023	256368	L.N. CURTIS & SONS	1,494.49
02/21/2023	V969007	MISSION LINEN SUPPLY, INC.	126.48
02/21/2023	V969037	MOTOR ELECTRIC SERVICE CO.	108.39
02/21/2023	256378	NETWORK DESIGN ASSOCIATES	405.00
02/21/2023	256395	NID	55.58
02/21/2023	256449	Northwest River Supplies (NRS)	1,302.98
02/21/2023	256447	RIEBES AUTO PARTS	466.26
02/21/2023	V969012	RIVERVIEW INTERNATIONAL TRUCKS	243.97
02/21/2023	256445	SAC ICE, LLC	495.00
02/21/2023	969055	TRIPLE M TOWING	1,140.00
02/21/2023	256419	UPS	37.28
02/21/2023	256384	YUBA DOCS	149.00
02/21/2023	256365	B&C ACE HOME & GARDEN CENTER	10.84
02/21/2023	256394	NID	31.23
02/21/2023	256450	Northwest River Supplies (NRS)	218.49
02/22/2023	V969227	Ackerman, Casey	150.00
02/23/2023	256455	CalPERS 457 Plan (Def. Comp)	1,107.69
02/23/2023	V969085	NCCFD - EFTPS (Fed & State Taxes)	21,978.56
02/23/2023	V969101	NATIONWIDE RETIREMENT SOLUTION	6,498.55
02/23/2023	V969096	NEVADA COUNTY PROF FF ASSN	1,085.00
02/23/2023	912143	CalPERS (Retirement)	34,335.99
02/24/2023	GJE689	Net Pay Pay Period Ending 2/18/23	99,576.74
02/27/2023	256602	CA Dept of Tax & Fee Admin (CDTFA)	3,085.00
02/27/2023	256601	NID	61.13
02/27/2023	256604	AT&T CALNET 3	26.00
02/27/2023	256603	CAL DEPT FORESTRY (ACCTG OFF)	38,889.56
02/27/2023	256646	ADVANTAGE GEAR, INC.	184.42
02/27/2023	256650	ASBURY ENVRIONMENTAL SERVICES	95.00
02/27/2023	256621	B&C ACE HOME & GARDEN CENTER	12.24
02/27/2023	V969229	BUCKMASTER OFFICE SOLUTIONS	121.43
02/27/2023	V969263	BURTON'S FIRE APPARATUS	170.07
02/27/2023	256701	CUMMINS PACIFIC LLC	294.69

2:28 PM 03/08/23 Cash Basis

Nevada County Consolidated Fire District Check History Report February 2023

	Date	Num	Name	Paid Amount
·	02/27/2023	V969246	HILLS FLAT LUMBER COMPANY	14.20
	02/27/2023	256632	LIFE ASSIST INC.	275.15
	02/27/2023	256707	LIGHTHOUSE UNIFORM CO.	488.64
	02/27/2023	256698	MEM ELECTRICAL INC	800.00
	02/27/2023	V969248	MISSION LINEN SUPPLY, INC.	68.00
	02/27/2023	256635	NID	55.85
	02/27/2023	V969275	ROBINSON ENTERPRISES, INC.	860.75
	02/27/2023	256638	SUBURBAN PROPANE	1,256.94
	02/27/2023	969258	WALKER'S OFFICE SUPPLY	39.02
	02/27/2023	256620	B&C ACE HOME & GARDEN CENTER	29.87
	02/27/2023	256708	LIGHTHOUSE UNIFORM CO.	2,199.30
	02/27/2023	256622	B&C ACE HOME & GARDEN CENTER	81.34
				488,774.58
<u>Fund 758</u>	00/40/0000	050400	0.10455 (10.5441()	400.00
	02/13/2023	256196	CalCARD (US BANK)	100.00
	02/27/2023	V969274	BANNER COMMUNICATIONS	74.11
	02/27/2023	V969263	BURTON'S FIRE APPARATUS	675.51
				849.62

2:12 PM 03/08/23 Cash Basis

Nevada County Consolidated Fire District Credit Card History Report

	Num	Name	Paid Amount
Fund 722			
	BENTON	American Heart Assoc. Shop CPR	38.00
	COOMBE	STAPLES	88.72
	COOMBE	Fireline Shields	252.50
	COOMBE	AMAZON- Station Supplies (St.89)	118.16
	COOMBE	AMAZON- Station Supplies (St.89)	91.80
	COOMBE	AMAZON- Station Supplies (St.89)	197.74
	DAVISON	AMAZON- Refund for St.84 supplies	-181.73
	DAVISON	AMAZON- SCBA Maintenance	26.50
	DAVISON	AMAZON- SCBA Maintenance	11.23
	FIN MGR	STREAMLINE	200.00
	FIN MGR	AT&T Long Distance	41.32
	FIN MGR	Cloudflare	5.00
	FIN MGR	COMCAST	406.77
	FIN MGR	AT&T (Carol Stream)	46.88
	FIN MGR	COMCAST	136.33
	FIN MGR	MICROSOFT OFFICE	1,258.29
	FIN MGR	SMARTER BROADBAND	40.00
	FIN MGR	OPTIMUM (SUDDENLINK)	26.32
	FIN MGR	OPTIMUM (SUDDENLINK)	159.45
	FIN MGR	COMCAST	146.86
	FIN MGR	VERIZON WIRELESS	720.56
	GREENE	SNAP-ON INDUSTRIAL	107.49
	GREENE	DISH NETWORK	98.81
	GREENE	SNAP-ON INDUSTRIAL	108.04
	GREENE	DAVID CLARK COMPANY INC.	118.50
	JACKSON	AMAZON- Station Supplies (St.89)	30.44
	JACKSON	TRACTOR SUPPLY CO	124.76
	JACKSON	HILLS FLAT LUMBER COMPANY	34.16
	LONG	AMAZON- Station Supplies (St. 92)	6.76
	LONG	Ring LLC	39.99
	LONG	AMAZON- Vehicle Accessories (E84)	31.15
	LONG	Sierra College	198.00
	LONG	AMAZON- Station Supplies (Admin)	34.71
	LONG	AMAZON- Refund for Admin Supplies	-39.21
	LONG	CALIFORNIA SPECIAL DISTR. ASSN	200.00
	LONG	AMAZON- Mobile Phones	60.18
	LONG	AMAZON- Mobile Phones	18.26
	LONG	AMAZON- Station Supplies (Admin)	38.74
	LONG	AMAZON- Station Supplies (St. 92)	75.12
	LONG	AMAZON- Station Supplies (St.92, Admin)	28.98
	LONG	AMAZON- Station Supplies (St. 92)	24.82
	MARGHERITA	Sacramento Airport Parking	54.00
	MASON	AMAZON- Investigation Supplies	118.20
	MASON	CCAI	175.00

Fund 758

Nevada County Consolidated Fire District Credit Card History Report

Num	February 2023 Name	Paid Amount
MCELHANNON	Fire Instruction	425.00
MCELHANNON	Air BNB	188.29
MENET	Costco	54.93
MENET	Wal Mart	72.85
NUNNINK	AMAZON- SCBA Maintenance	67.84
NUNNINK	B&C ACE HOME & GARDEN CENTER	112.83
NUNNINK	AMAZON- Station Supplies (St.84)	66.64
SERNA	California DMV	41.87
SULLIVAN	Ben Franklin Crafts	30.75
TELLAM	Embassy Suites	810.96
TREVETHICK	AMAZON- Memberships (to be refunded)	16.11
TREVETHICK	Ferrell Gas	51.10
WEATHERS	AMAZON- Station Supplies (St.86)	20.04
WEATHERS	AMAZON- Station Supplies (St.86)	10.74
WEATHERS	AMAZON- Station Supplies (St.86)	122.52
WEATHERS	AMAZON- Station Supplies (St.86)	42.10
VEATHERS	AMAZON- Station Supplies (St.86)	12.78
WEATHERS	Matheson Graphics	363.72
WILSON	AMAZON- EMS Supplies	55.77
WILSON	AMAZON- EMS Supplies	120.71
WILSON	AED Superstore	182.76
WILSON	Sierra College	158.00
WILSON	AMAZON- Facility Mtc. (St.89)	49.39
		8,595.30
	Total Fund 722	8,595.30
MASON	REED'S LOCKSMITHING	100.00
	Total Fund 758	100.00

Application for Appointive Position: Citizens' Oversight Committee

Mailing Address:	
Physical Address:	
Within Nevada County Consolidated Fir	re District Boundaries: YES NO
Occupation: Technical Recruiter	
Work Phone:	Home Phone:
Email:	

I. STATEMENT REFLECTING QUALIFICATIONS AND INTERESTS:

I have lived in Nevada county for 21 years. My parents moved to GV in 1989 so I've been visiting this area for a very long time! I know the area well and love it here! I am very organized and have a high level of integrity. I am a life long learner and a giver of my time, energy & ideas. I support others vs competing with them. I am friendly & outgoing, bringing joy to everything I do!

II. EXPERIENCE IN COMMUNITY SERVICE:

Name: Lesley Hunter

GCYSL Soccer coach - 8 years
PVLL (Penn Valley Little League - Board member (secretary) - 4 years + Assistant Coach/Team Mom - 8 years
Grass Vally Basketball - Assistant Coach/Team Mom - 6 years
Art Docent - Scotten School - 3 years
Site Committee - Pleasant Valley School - 3 years
Big Sister - 2 years
ASPOA board member - 2 years (so far)

III. AFFILIATIONS WITH TECHNICAL / PROFESSIONAL ORGANIZATIONS:

Textio | LinkedIn | Social Talent | Eightfold | Workday

IV. BACKGROUND AND EDUCATION:

I have been a technical & executive recruiter for 30+ years. I have been a career coach for 10 years.

٧.	DO YOU ANTICIPATE ANY POTENTIAL CONFLICT OF INTEREST AS A MEMBER OF
	THE CITIZENS' COMMITTEE? * YES NO 7
	*Please Explain:

VI. ADDITIONAL COMMENTS:

Here are some excerpts from my resume you might find helpful and/or interesting. These are some areas of my specialities:

Recruitment Marketing & Branding
Internal Job Opportunities Programs
DE&I source/recruit
Immigration | Global Mobility
Military/Veterans Recruitment
MS Office Suite
Employee Referral Programs
Textio Certified (inclusive talent attraction)
LinkedIn Recruiter

I hereby certify that all statements made on or in connection with this application, including those regarding my training and experience, are true and complete to the best of my knowledge and belief, and I understand that any misstatements or omissions of material fact herein are cause for dismissal from NCCFD. I also acknowledge that I will be required to file an economic interest disclosure form.

Signature: Lesley Hunter Date: 2/15/23

A resume or additional information may be attached.

Please return application to Nevada County Consolidated Fire District Administration 640 Coyote Street, Nevada City, CA 95959.

530-265-4431

Please Note: Names of all applicants for appointive positions may be made public.

A resume or additional information may be attached.

LESLEY HUNTER - LSSWB | PMEC



Lead Global Technical & Executive Recruiter/Sourcer Recruiting Operations Programs & Project Management

Social Talent Licenses

Licensed Talent Advisor | Licensed Talent Shortlister | Licensed Diversity Recruiter | Licensed Diversity Strategist Licensed Project Recruiter | Licensed Talent Market Advisor | Licensed Internal Recruiter

Textio SME | Ambassador – Implementation for TA Global Org. Veterans At Work Certificate - SHRM

Textio Certified & SME (Inclusive Talent Attraction): Inclusive Recruiting, Interrupting Bias in Hiring, Inclusive Employer Brand, How to Find & Fight Bias in Your Language, Equitable Performance Feedback.

Full cycle recruiter with a broad business background & a powerful record of accomplishment in a diverse portfolio of high-technology companies. Key player in all phases of an organization's lifecycle recruiting from initial start-ups through established high-tech companies. Creative & results-driven leader with an exceptional ability to build & manage relationships, staffing high performing teams & generate solutions that deliver results. Skilled multi-tasker. US, Canada, EMEA, India, LATAM, & APAC hiring expertise.

Research & build knowledge of the competitive landscape. Develop a systematic & clear recruitment strategy to build current & future talent pools. Manage the presentation, selection, offer, negotiation, closing & administrative components involved in bringing on board top talent. Offer high touch partnering to hiring manager & candidates.

AREAS OF EXPERTISE

Recruitment Marketing & Branding Immigration | Global Mobility Employee Referral Programs

Internal Job Opportunities Programs
Military/Veterans Recruitment
Textio Certified (inclusive talent attraction)

DE&I source/recruit
MS Office Suite
LinkedIn Recruiter

HRIS/CRM Systems: Eightfold, SmartRecruiters, Hiretual, Jobvite, Workday, JazzHR, Ceridian, Taleo, Avature

Expert use in new & innovative strategies including LinkedIn Recruiter, Cold Calling, Email/Text Marketing Campaigns, Boolean Searches, Search Engines, Social Networking Sites & Media Tools, Chrome Add-Ons, Industry Specific Organizations, Digital Media, Referrals, Internal Databases & Employee Referrals for current needs & pipeline for future high caliber talent.

PROFESSIONAL EXPERIENCE

Lead Global Technical Talent Partner/Advisor | Contract

MICRON

July 2021 – Present

- Full Life-Cycle Recruiter DRAM Recruiting Group / Compute & Networking Business
- Textio Solution SME/Ambassador

DRAM Recruiting Group: Management all levels, Product Engineers, System Validation Engineers, Validation Engineers, Design Engineers, Firmware Engineers, System Characterization Engineers, Memory Design QA Engineers, Cloud Engineers/Managers, CXL System Engineers, CXL Validation Lead, Emerging Memory Ops & Content Specialists, Layout Mask Designers & management, ASIC Controller Test & Reliability Engineers, Design Verification Engineers, Semi Design Engineers, ECC Architect Cloud Engineers, Datacenter Cloud Engineers

Compute & Networking Business/Client Storage/SSD: All levels / Product Marketing, Strategic Marketing, Business Planning Management, NAND PLM, Platform Enablement PLM, Director & Manager Ecosystems Development, Sr. Manager Partner Development, Customer Program Manager (Enablers), Business Development Client Computing Manager, Competitive Intelligence Manager, PMM Client Graphics, Principal Systems Performance Engineers,

Lead Global Technical Talent Partner/Advisor | Contract

WESTERN DIGITAL 12/2019 – 7/2021

Full Life-cycle recruiter, **Consumer Solutions Business Unit** CS BU offers HDD/Flash storage solutions. Products include DAS (Direct Attached storage), NAS (Network Attached Storage), Memory Cards, SBs, and SSDs.

GAMING | G-TECH | MY CLOUD | DAS/NAS | ARMORLOCK

My Cloud[™] – Network Attached Storage | ibi [™] - Smart Photo Manager | My Cloud Home - Personal Cloud Storage | Armorlock - Next Gen Secure SSD

Engineering Directors, SW Dev Engineers, SW QA Engineers, DevOps/Site Reliability Engineers, DevOps Architects, Security Engineers, Cloud Engineers, Product Security Engineer

Product Security Engineers, DevOps (SRE) Engineers, Product Managers, Product Line Managers, Program Managers, Project Managers, Product Marketing Managers, Developer Advocates, SDK Managers, Developer Evangelist, Product Designers, Industrial Design Engineers, UI/UX Designers & Engineers, Media & Entertainment PMM, Business Development, Business Planning Manager, Business Operations Analysts, Demand Analysts

Consumer Solutions Technologies

- *Web/mobile ReactJS & ReactNative
- *Desktop SW Electron Framework, MacOS & Windows
- *Device SW Android/Linux, Golang, System SW
- *Security Java, C, C#, Kotlin, Swift
- *Various QA Automation tools JIRA, Test Director, Bugzilla, Python, Selenium

Other Groups Supported

Kazan Networks (NVMe-oF connectivity startup) – Sr. Test Engineering Manager, Principal ASIC Design Engineers, ASIC Verification Engineers, Firmware Developers, Embedded Firmware Developers, Hardware Engineers SW Development | HDD R&D | Flash | Hardware Development | Data Center Systems | Manufacturing, Firmware Engineers (test, verification), Marketing Management, Wafer Metrology Engineers, Manufacturing Engineering Technologist, Wafer Manufacturing Leader

Lead Global Talent Acquisition Partner | Contract

MARVELL

10/2018 - 11/19

Full life-cycle recruiter. Storage Business Unit

Firmware Engineers, Embedded Firmware Engineers, DSP Architects, Firmware Security Architects, SSD Architects, SSD Engineers, Director of Test Engineering, Digital Design Engineers, NAND Characterization Engineers, Design Verification Manager & Engineers, Hardware Engineers, Programmer Analysts, Tech Writers, Directors of PM, etc.

Lead Global Talent Acquisition Partner | Contract

TOSHIBA (Kioxia)

10/2017-10/2018

Full life-cycle recruiter. Engineering, R&D, Technical & Product Marketing, HR, Finance, G&A, Operations, IT, Legal

Principal Global Talent Acquisition Partner | Contract

VERITAS

10/2016 to 10/2017

Full life-cycle recruiter. Information Mgmt. Availability & Scalability, PG Storage & Server Management, & NetBackup Appliance

Engineering: Sr. Data SW Engineers, Principal Data Scientists, Sr. Machine Learning Engineers, Cloud Apps Architects, EV Cloud Product Architects, Full Stack SWE, Front End/Back End Developers, DevOps Engineers

Product Management: Chief of Staff, Sr. & Principal Product Managers, Sr. Technical Product Managers, Principal Business Program Managers

Other areas: G&A to include HR/Staffing, Mergers & Acquisitions, Pricing & Distribution Management, IT, Operations

Principal Global Talent Acquisition Partner | Contract

INFINERA

2/2015 - 10/2016

Full life-cycle recruiter. Subsea & Long Haul, HWE, SWE, SDN, Optical

• G&A to include Finance, HR/Staffing, Logistics, Operations, IT, Product Management, Legal

Global Engineering, R&D, Hardware, Software, Manufacturing, Systems Architecture, Technical Marketing

Engineering: Chief of Staff to President, Sr. Director HW Dev, SDN Systems Engineers, Product Spec Director, Staff HWEs, Sr. Optical Engineers, Staff Subsea Dev Engineers, Staff HW Test Engineers, Staff Firmware Development Engineers, Optical Engineers, Principal HW Design Engineers, FPGA Design Engineers, Principal SWEs, Staff Diagnostic SWEs

Lead Global Principal Recruiter | Contract

SAMSUNG

1/2014 - 2/2015

Full life cycle recruiter. Samsung Device Solutions Group focusing in Memory, System LSI & LED Technologies.

- G&A to include Finance, HR, Payroll, Corporate Council, HR, Operations, IT
- R&D Engineering, Hardware, Software, Sales, Marketing & Technical Marketing

Sr. Contract Sourcer/Technical Recruiter- for an independent recruiter

1/2012 thru 1/2014

Expertly directly searched, sourced & engaged candidates for hard to fill, confidential & contract openings in the Medical Device & Defense industries. G&A, IT, Operations, HR, Scientists, Chemists

Career Development Career Coach /self-employed

2003 - 2012

CLIENTS/PROJECTS not listed above / Management & Full Lifecycle Recruitment 1988- 2003

Lattice Semiconductor
Phoenix Technologies
Xoriant

Director of Talent Acquisition
Director of Talent Acquisition
Manager of Talent Acquisition

R&D, Technical, Executive Management, G&A, Operations, IT, R&D, Engineering, Manufacturing, Hardware, Software, Customer Service

Various start-ups in Silicon Valley

- **Drug manufacturing:** Bayer Pharmaceutical
- Network Equipment & Web Technology: 3Com, Cisco Systems, Sun Microsystems, Synoptics
- Software & Firmware: Phoenix Technologies, Borland, MicroSoft, Phoenix Technologies, Xoriant
- Hardware: Fujitsu, Hewlett Packard, Readrite
- Biotechnology & Medical Device: Syva, Syntex, Zeltiq, Boston/Sadra, Abbott Labs
- Semiconductor & Semi Equipment:

Lattice Semiconductor, Cirrus Logic, National Semi, Samsung Semi, VLSI Technology, Zilog, Applied Materials, KLA-Tencor, Lam Research



4.

Documentation to Be Provided at Meeting



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959 (530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors

From: Fire Marshal Mason through Fire Chief Robitaille

Date: March 8, 2023

Re: Development Fee and Nexus Impact Study

Background:

The Board of Directors approved the request for proposals for to update the districts development fee and nexus impact study with a submission date of February 23, 2023 at the August 18, 2022 regular meeting.

Recommendation:

We received two proposals from the following firms:

- DTA
- Willdan

A summary of all the tasks and costs are attached. The full proposals will be available at the meeting. As per the request for proposal, the Fire Chief, Fire Marshal and Administrative Services reviewed the proposals. Staff recommends that the district award the contract to Willdan Financial Services after reviewing services and costs.

Fiscal Implications:

The cost to the district will be \$19,230.00

Requested Motion:

The Fire Chief enter into and sign the agreement with Willdan Financial Services in the amount of \$19,230.00 for the Development Nexus and Impact Fee Study.



VI COST PROPOSAL

Fees for services shall be charged on an hourly basis according to the rates set forth in the fee schedule below, with invoices being submitted to the District monthly. The estimated fee for services is not to exceed \$23,010 for the Scope of Services, including out-of-pocket expenses. Notably, the figures listed in Table 5 for each task are just estimates and the charges assigned to any one task may be transferred to another task, as long as the overall invoices submitted by DTA do not exceed \$23,010, including expenses. Fees for services shall be charged according to the professional services fee schedule identified in Table 6.

Table 5: Proposed Budget

Task	Description	Est. Charge
1	Development of Project Strategy and Kickoff Meeting	\$2,300
2	Develop Population and Demographic Projections	\$2,580
3	Review Facility/Capital Needs and Levels of Service	\$2,670
4	Develop Methodology for Calculating New Fee Amounts	\$2,170
5	Determine Fee Levels and Document Comparative Fees	\$2,500
6	Prepare Draft and Final Impact Fee Methodology Reports	\$3,590
7	Outline Tasks Required for the Implementation and Administration of the Fee Program	\$2,880
8	Attend Additional Virtual and Two (2) In-Person Meetings and Public Outreach	\$4,320
	\$23,010	

Table 6: DTA's Fee Schedule

Labor Category	Labor Rate
President/Managing Director	\$290/Hour
Senior Vice President	\$275/Hour
Vice President	\$250/Hour
Senior Manager	\$210/Hour
Manager	\$200/Hour
Senior Associate	\$190/Hour
Associate III	\$175/Hour
Associate II	\$165/Hour
Associate I	\$150/Hour
Research Associate II	\$140/Hour
Research Associate I	\$125/Hour

Nevada County Consolidated Fire District

6. Cost Proposal

Based upon the scope of work outlined within our technical proposal, Willdan Financial Services **proposes a fixed fee of \$19,230** to conduct a Development Nexus and Impact Fee Study on behalf of the Nevada County Consolidated Fire District. The table below provides a breakdown of the proposed fee.

Nevada County Consolidated Fire District Development Nexus and Impact Fee Study

	Cos	t Propo	osal				
			Edison Il-in-Charge	 'illarreal et Manager	1	ota	<u>ıl</u>
		\$	240	\$ 210	Hours		Cost
Scope	of Services						
Task 1:	Project Initiation		3.0	11.0	14.0	\$	3,030
Task 2:	Data Collection & Development		2.0	12.0	14.0		3,000
Task 3:	Fee Calculation & Analysis		2.0	13.0	15.0		3,210
Task 4:	Comparison Survey		1.0	7.0	8.0		1,710
Task 5:	Prepare Impact Fee/Nexus Study		8.0	22.0	30.0		6,540
Task 6:	Calculation Methodology		2.0	6.0	8.0		1,740
Total	Hours & Cost		18.0	71.0	89.0	\$	19,230

Notes:

- The fee denoted above includes attendance at up to two in-person meetings with District staff, stakeholders, and the Board of Directors. Attendance at more than two meetings will be billed at a per meeting fee. Attendance at additional on-site meetings or presentations will be \$1,500 per meeting; attendance at additional remote meetings or presentations will be \$850 per meeting.
- Comprehensive written responses to resolve conflicts or preparation of more than one set of major revisions to
 the draft report, will be classified as additional services, and may require additional billing at hourly rates stated
 in the rate schedule listed below. These additional fees shall only take effect once the fixed fee stated above has
 been exceeded.
- Our fixed fee includes all direct expenses associated with the project.
- We will invoice the District monthly based on percentage of project completed.
- Additional services may be authorized by the District and will be billed at our then-current hourly overhead consulting rates.

The District shall reimburse Willdan for any costs Willdan incurs, including without limitation, copying costs, digitizing costs, travel expenses, employee time and attorneys' fees, to respond to the legal process of any governmental agency relating to the District or relating to the project. Reimbursement shall be at Willdan's rates in effect at the time of such response.



Nevada County Consolidated Fire District

Hourly Rates

Our current hourly labor rates are listed below.

W	/illdan Financial Services Hourly Rate Schedule	
Position	Team Member	Hourly Rate
Group Director		\$250
Managing Principal	James Edison	\$240
Principal Consultant		\$210
Senior Project Manager	Carlos Villarreal	\$185
Project Manager		\$165
Senior Project Analyst		\$135
Senior Analyst		\$125
Analyst II		\$110
Analyst I		\$100



NEVADA COUNTY Consolidated Fire district

CHIEFS MONTHLY REPORT



March 16, 2023 **Regular Board Meeting**



PREPARED BY:

Fire Chief Jason Robitaille Division Chief Patrick Sullivan Fire Marshal Patrick Mason

NEVADA COUNTY CONSOLIDATED FEBRUARY HIGHLIGHTS







ADMINISTRATION

- Rough & Ready Fire and Penn Valley Fire consolidation workshop and Townhall Meeting Update.
- New Mutual Agreement with Ophir Hill Fire
- The CPR Compression Devices have been put into Service at Stations 89 & 86. Thank you to Lt. Branden Wilson for your hard work and to the Law Enforcement Council's \$20,000 grant.
- Storm Response- Tracking Expenses

MEETINGS

- LAFCO- Discussion of MSR and Sphere of Influence Study (Robitaille)
- Met with Erika Seward at Nevada County for collaboration opportunities- Community Resilience Center and Outdoor Visitor Safety Fund
- 49er Rotary Guest Speaker (Robitaille)
- KNCO Talk of the Town (Robitaille/ Sullivan)

FEBRUARY MONTHLY STATISTICS





SUPPRESSION

283 CALLS FOR SERVICE

- 6 Structure Fires 46% FIRE / 53% EMS 134 CFS
- 6:56 minutes average travel time for first due units
- 1 fatality at a Mobile Home Fire
- 1 Burn Patient at a Motor Home Fire

Storm Highlights - February 24-28, 2023

- UTV (R-91) was put into service with great results accessing patients and dealing with hazards in the Buckeye and Bloomfield Road areas, as well as Cascade Shores.
- The crew from R-91 spent 7½ hours using chainsaws to assist in clearing North Bloomfield Road.
- 14 responses for powerlines down
- 31 public service requests



FIRE PREVENTION

Meetings:

- NCC hosted a Remington Armorers course to Law Enforcement Personnel at Station 91-3 Year Certification.
- Attended the Sacramento- Sierra Arson Task Force Meeting hosted at Auburn City Fire Department.
- Attended the quarterly California Conference of Arson Investigators roundtable meeting/ training.
- Captain Tellam and I attended the CCAI training seminar in San Luis Obispo February 27-March 2nd.

Comments:

- February 23rd- Assisted the Placer Hills Fire District with a double fatality fire investigation- Arson Task Force Callout.
- February 24th- Captain Tellam, Reserve Investigator Carman, and I investigated a fatality fire in the Grass Valley Mobile Home Village.





6.

Closed Session Negotiations